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2013

Town of Gorham New Hampshire



2013 Town Report

Cover photo courtesy of the Gorham Historical Society

TABLE OF CONTENTS

AV Home Care Services	157	Recreation Revolving Fund Report	128
AVRRDD	156	Revenue Report	129
Assessing Department Report	45	Sample Ballot	7
Auditor's Financial Statement	78	Selectmen's Report	5
Auditor's Report - 2012	76	Sewer Department Budget	42
Balance Sheet - 2012	80	Sewer Department Expenses	146
Budget Committee Report	47	State Senator's Report	154
Building Permit Fees	170	Statement of Appropriations	97
Capital Reserve Funds Summary	127	Statement of Outstanding Debts	102
Code Enforcement Report	48	Statement of Revenue & Taxes	98
Conservation Commission Report	68	Assessed	
EMS & Emergency Mgmt Services Report	52	Summary Inventory of Valuation for	84
Emergency Dispatch Report	50	2013 (MS 1)	
Executive Councilor - In Memoriam	155	Tax Rate Chart	96
Exemptions Available to Taxpayers	168	Tax Collector's Report (MS 61)	99
Expenditures Report	132	Tax Rate Calculation	95
Explorers' Report	54	Town Budget for 2014 (MS 737)	15
Family Resource Center Report	158	Colored Pages	
Fire Department Report	53	Town Boards & Committees	4
Forest Fire Warden & State Forest	160	Town Clerk Financial Report	103
Ranger Report		Town Directory	173
Fourth of July Committee Report	141	Town Forest Fund Report	142
Fund Balance Report	125	Town Forest Committee Report	68
General Fixed Assets Report	105	Town Manager's Report	6
Gorham Community Learning Ctr Report	162	Town Meeting Minutes - 2013	112
Grants 2013	94	Town Staff	2
Historical Society Report	163	Town Warrant for 2014 (Colored Pages)	9
Important Dates	171	Treasurer's Report	103
Important Phone Numbers	172	Trust Funds - Trustees Report (MS 9)	126
Involuntary Lot Merger Notice	167	Vital Statistics - Births	152
Joint Loss Mgmt Committee Report	55	Vital Statistics - Deaths	150
Medallion Opera House Report	56	Vital Statistics - Marriages	149
North Country Council Report	165	Wages - 2013 Report	108
Operating Expense Chart	140	Water Department Budget	38
Parks & Recreation Department Report	58	Water Department Expenses	143
Planning Board Report	61	Water & Sewer Commission Report	69
Police Department Report	62	Water & Sewer Equipment Inventory	148
Public Library Budget	36	Water & Sewer Outstanding Debts	104
Public Library Report	64	Years of Service	153
Public Works Department Report	67		

TOWN STAFF

Town Manager

Robin L. Frost

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Town Clerk / Tax Collector

Carol T. Porter

Deputy Town Clerk / Tax Collector

Elaine Riendeau

Fiscal / Administrative Assistant

Susan Bolash

Town Treasurer

Patricia Flynn

Recreation Director

Jeffrey Stewart

Senior & Adult Program Coordinator

Debra Ouellette

Emergency Management Director

Chad Miller

Library

Elizabeth Thompson, Director

Constance Landry, Assistant Director

Melody Brochu, Librarian

Cora Jo Ciampi, On-Call Librarian

Christopher Davies, On-Call Librarian

Margaret Laperle, On-Call Librarian

Bruce Pfendler, On-Call Librarian

Deborah Rano, On-Call Librarian

Jacqueline Tetreault, On-Call Librarian

Cleaning Personnel

Violet Averill

Mildred Murphy

Elaine Normand

Police Department

Chief Paul S. "PJ" Cyr, Jr.

Lt. Jennifer Lemoine

Corporal Mark Santos

Officer Eric Benjamin

Officer Jonathan Imperial

Officer Philip Pelletier

PT Officer Brian Lamarre

PT Officer Richard McClure

Aux. Officer Gerry Marcou

Aux. Officer Tobey Reichert

Dispatchers

Amy Girard, Supervisor

Diane Bouthot

Jacob Devoid

Susan Dorval

Catherine Dube

Shelli Fortin

Michelle Randall

Emily Young

Public Works Department

Austin "Buddy" Holmes Jr., Director

Joseph Ramsey, Foreman

Lisa White, Office Manager

Roland Blais, Highway

Frederick Corrigan, Highway/Parks

Karl Daisey, Sanitation

Francis Dalphonse, Mechanic

Peter Dupont, Sanitation

Steven Gauthier, Sanitation

John M. LaPierre, Highway

Steven Lessard, Highway

Denis Martineau, Highway

David Rich, Cemetery/Highway

Water & Sewer Department

David Patry, Superintendent

Jessica Jacques, Office Manager

Richard Leveille, Laborer

Jeff Tennis, Laborer

Derek Croteau, Laborer

Kurt Johnson, Chief Operator WWTF

Brian Rivard, Asst Operator WWTF

TOWN STAFF

Fire Department

Chief George "Rick" Eichler
Assistant Chief Wallace Corrigan
Assistant Chief Warren Johnson
Assistant Chief Clinton J. Savage
Retired Chief Arthur Tanguay
Honorary Member Raymond Chandler
Honorary Member Victor Aubut
Cpt. Dana Horne
Cpt. Paul Nault
Cpt. Arthur Perry
Lt. Shawn Costine
Lt. Paul Gleason
Lt. Normand Laganiere
Lt. Frank Ramsey
Lt. Patrick Sanschagrin
Secretary Janet Corrigan
Clerk Norman Demers
FF Wilfred "Skid" Baillargeon
FF Philip Cloutier
FF Nathan Corrigan
FF Robert Cote
FF Joseph Daniels
FF Richard Demers
FF Kyle Donahue
FF Karen Eichler
FF Craig Fillion
FF Eric Gagne
FF Steven Gagne
FF Douglas Gleason
FF Kasey Halliday - US Army
FF Brett Horne
FF Stephanie Kennedy
FF Brian Lariviere
FF Kenneth Lavoie
FF Arthur Marchand
FF Bridgette MacDonald
FF Chad Miller
FF Dalton Mosher

FF Justin Mosher
FF Derek Palmieri
FF Michael Pelchat
FF Paul Santos
FF Nicholas Santy
FF John Sheets
FF Stephen St. Germaine
FF William Watson
FF Adam White

Emergency Medical Services

Director Chad Miller
Operations Manager Shawn Costine
Captain Karen Eichler
Lt. Cagney Hatch
Lt. Nicholas Santy
Lt. Wanda Tanguay
Wilfred "Skid" Baillargeon
David Bryant
Diane Bunnell
Liza Burrill
Adam Cloutier
Phillip Cloutier
Kelly Demers
Mathew Dustin
Eric Gagne
Paul Gagne
Heather Gagnon
Marissa Goddard
William Graham
Timothy Harmon
Diane Holmes
Brett Horne
Jessica Lozeau
Laura Ouellette
Michael Pelchat
Eric Perry
Gary Vaillancourt

TOWN BOARDS & COMMITTEES

Board of Selectmen

Paul Robitaille, Chair	2014
William H. Jackson	2015
Jeff Schall	2016

Water & Sewer Commissioners

Lee Carroll, Chair	2014
Roger Goulet	2015
Theodore "Ted" Miller	2016

Library Trustees

Aaron Gorban	2014
Gail Wigler	2015
Rufus Ansley	2016

Trustee of Trust Funds

Jane Legere, Chair	2014
Germaine Jackson	2015

Zoning Board of Adjustment

Thomas Dyar	2014
Suzanne Whitehouse	2014
Paul S. "PJ" Cyr, Jr., Chair	2015
Wayne Flynn	2015
Patrick Murphy	2015
Stephanie Kennedy	ALT.
Lenwood "Lenny" Knowles	ALT.
Keith Roberge	ALT.
Yves Zornio	ALT.

Planning Board

Daniel Buteau	2014
Michael Guay, Chair	2014
Paul Robitaille (Selectmen's Rep)	2014
Wayne Flynn	2015
Earl McGillicuddy	2015
George "Barney" Valliere	2016
Michael Waddell	2016
Bronislaw "Bruno" Janicki	ALT.
John Losier	ALT.
Reuben Rajala	ALT.

Budget Committee

Glen Eastman	2014
William H. Jackson (Selectmen's Rep)	2014
Terry Oliver	2014
Terry Rhoderick	2014
Dan McCrum	2014
Reuben Rajala	2015
Michael Waddell	2015
Robert Demers	2016

Conservation Commission

Gail Wigler	2014
Michael Pelchat	2015
Michael Waddell, Chair	2015
Doug Gralenski	2016
Steven Malespini	2016

Forest Management Committee

Michael Waddell, Chair	2014
Glen Eastman	2015
Steven Malespini	2015
Lee Carroll	2016
Theodore "Ted" Miller	2016

Supervisors of the Checklist

Janice Eastman, Chair	2014
Joan Bennett	2016
Germaine Jackson	2018

Joint Loss Mgmt Committee

Paul S. "PJ" Cyr, Jr., Chair
David Rich, Vice Chair
Shawn Costine
George "Rick" Eichler
Robin L. Frost
Cagney Hatch
Austin "Buddy" Holmes, Jr.
Kurt Johnson
Constance Landry
Chad Miller
David Patry
Jeff Stewart
Denise M. Vallee
Lisa White

REPORT FROM THE BOARD OF SELECTMEN

We would like to take this opportunity to present a brief overview of the events of 2013 as they have affected the residents of Gorham.

Although the national recession seems to be ending, its effects are still lingering here in the Androscoggin Valley. Despite the adverse economic climate, the Town of Gorham has continued to work hard to provide needed services to its residents in an efficient and cost effective manner.

Gorham Paper and Tissue continued to hire staff and improve and upgrade the facility but is now having production problems due to the regional shortage of natural gas throughout New England. Unfortunately we saw a number of local business's close due to the poor economy. However, we did see an increase in tourism in the last months of summer which we hope shows a trend for the future. The opening of portions of Main Street and Route 2 to all-terrain vehicles also lead to an increase in tourist traffic and many inquiries from people who wish to travel here to avail themselves of the trails.

Paving and rehabilitation of Main Street and all the rehabilitation of the bridges by the State of NH Department of Transportation has been completed. Construction at the Bio-mass plant in Berlin brought many construction workers to the area, many of whom rented rooms in Gorham motels and frequented Gorham restaurants. A project brought to us by two Gorham High School seniors resulted in the building of the Ice Rink at the Libby Recreation Area which is open and is being used constantly. The Medallion Opera House has attracted a wide range of cultural events to the Town and has become a center of cultural activities in the community.

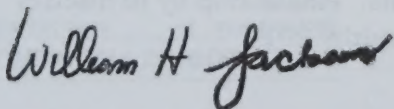
As your elected representatives, the Selectmen meet bi-weekly and our meetings are open to the public. At each meeting, as part of our Agenda, we have a time for "Public Comment" and welcome your thoughts, suggestions and criticisms. Please feel free to contact us or the Town Manager at any time. All of us are available by phone or in person to speak with you. Please do not hesitate to contact us.

Many of you are aware that a schedule of our meetings is posted in several places throughout Town. Agendas and minutes for our meetings, as well as all Town Boards and Committees, are also posted on the Town website (www.gorhamnh.org). We urge you to search this website and look at the information available. We also invite you to attend our meetings and look forward to hearing your comments and concerns. The Selectmen have tried to do our best to serve the best interests of the people and will continue to do so during the coming year.

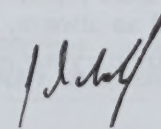
It is an honor to represent the people of Gorham. We thank you for all your support over the years and appreciate any comments or feedback you may have at any time.

Respectfully submitted,

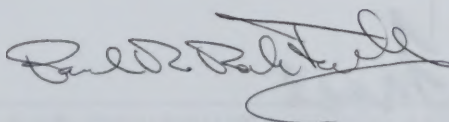
GORHAM BOARD OF SELECTMEN



William H. Jackson



Jeff Schall



Paul R. Robitaille
Chairman

TOWN MANAGER'S REPORT

It's hard to believe another year has gone by! All the changes that happened at the Town Hall in 2012 have turned out very well. Everyone has worked very hard to learn their new positions and I am thankful for all their effort. In the Town Clerk/Tax Collector's office, there is very exciting news in that you will now be able to register your vehicles on line. This new feature will allow those people, who work out of town, to register their vehicle and perform other business with the Town Clerk/Tax Collector's office without having to take time off from work. Though our software partner will collect a small fee, I sincerely believe that this greatly enhances the service to the taxpayers and residents. Of course, you can still register your vehicles in person at the Town Clerk's office.

The Town is currently in various stages of litigation with a couple of utility properties, assisted by our attorney. Be assured that the Board has the best interest of the Town in mind when navigating these cases. Issues, such as these, are difficult and time-consuming, but definitely worth the effort to ensure a positive outcome for the Town of Gorham.

The Assessing Department, through our contract assessor, will be measuring and listing 25% of the Town this year. As we get closer to the project, we will post notices at the usual places (Town Hall, Post Office, Fire Stations) throughout town and also in the newspaper with the area that will be completed in 2014. As always, any assessor we send out to your property will have proper identification; please ask to see their identifying paperwork before letting them in your home.

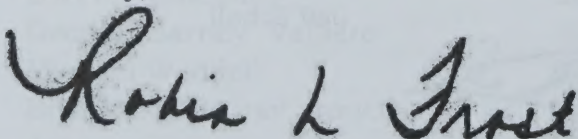
Once again we saw an increase in the tax rate. This is primarily due to having to designate fund balance, typically used to reduce taxes, as a reserve for uncollected taxes. As we work to either collect the taxes owed or take possession of the properties, this deferred revenue can be reduced, thereby freeing up some additional fund balance to help offset taxes.

On the economic front, the opening of the roads to OHRV travel has enhanced the local economy. Throughout late summer and fall, businesses reported greater numbers of visitors. We can only expect to see this activity grow, bringing people from far and wide to Gorham. While development in Gorham is still slow, the Planning Board has aptly used this time to review regulations and ordinances in an attempt to make them easier to understand and navigate. This all bodes well for Gorham's future.

I would like to express my sincere appreciation to all of the Town employees. Each and every one of you deserves our thanks for your dedication and hard work. The teamwork that continues to grow shows in all the departments and throughout the Town. Further, the many volunteers of the Town are the people that make this Town a truly great place to be. Your willingness to share your time in various areas of the Town is treasured more than you know.

In closing and as always, I welcome all of your comments and concerns. Please stop by to discuss any Town issue on your mind at any time. I wish you a happy and healthy 2014!

Sincerely,

A handwritten signature in black ink that reads "Robin L. Frost". The signature is written in a cursive, flowing style.

Robin L. Frost

SAMPLE BALLOT

ANNUAL TOWN ELECTION

GORHAM, NEW HAMPSHIRE

MARCH 11, 2014

Carol Turcotte Porter
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For THREE Years ☐ Vote for not more than ONE

GRACE E. LAPIERRE ☐

(Write-in) ☐

FOR MODERATOR

For TWO Years ☐ Vote for not more than ONE

BRUCE S. LARY ☐

(Write-in) ☐

FOR TOWN CLERK

For THREE Years ☐ Vote for not more than ONE

CAROL TURCOTTE PORTER ☐

(Write-in) ☐

FOR TREASURER

For ONE Year ☐ Vote for not more than ONE

PATRICIA FLYNN ☐

(Write-in) ☐

FOR SUPERVISOR OF THE CHECKLIST

For SIX Years ☐ Vote for not more than ONE

CHRISTINA ZORNIO ☐

(Write-in) ☐

FOR WATER & SEWER COMMISSIONER

For THREE Years ☐ Vote for not more than ONE

LEE F. CARROLL ☐

(Write-in) ☐

FOR LIBRARY TRUSTEE

For THREE Years ☐ Vote for not more than ONE

AARON GORBAN ☐

(Write-in) ☐

FOR TRUSTEE OF TRUST FUNDS

For THREE Years ☐ Vote for not more than ONE

JANE P. LEGERE ☐

(Write-in) ☐

FOR TRUSTEE OF TRUST FUNDS

For TWO Years ☐ Vote for not more than ONE

(Write-in) ☐

FOR PLANNING BOARD MEMBERS

For THREE Years ☐ Vote for not more than TWO

MICHAEL A. GUAY ☐

DANIEL BUTEAU ☐

(Write-in) ☐

(Write-in) ☐

FOR BUDGET COMMITTEE MEMBER

For ONE Year ☐ Vote for not more than ONE

TERRY OLIVER ☐

(Write-in) ☐

FOR BUDGET COMMITTEE MEMBER

For TWO Years ☐ Vote for not more than ONE

GLEN EASTMAN ☐

(Write-in) ☐

FOR BUDGET COMMITTEE MEMBERS

For THREE Years ☐ Vote for not more than THREE

BARNEY VALLIERE ☐

(Write-in) ☐

(Write-in) ☐

(Write-in) ☐

TURN BALLOT OVER AND CONTINUE VOTING ARTICLES ON BACK

ARTICLES

ARTICLE #2: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to change the definition of "Tourist Accommodation" to the following:

YES ☐

NO ☐

TOURIST ACCOMMODATION: A facility offering transient lodging accommodation to the general public. Tourist accommodations include, but are not limited to bed-and-breakfasts, hostels, motor courts, overnight cabins, camping areas, inns, motels, hotels, resorts, and other forms of short-term transient lodging. A tourist accommodation shall not include boarding houses, rooming houses, or any public housing or lodging accommodations for stays exceeding 30 days in a one-year period.

ARTICLE #3: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to add definitions for the following: Hotel, Motel, Boarding House, Rooming House, Bed-and-Breakfast, and Hostel?

YES ☐

NO ☐

ARTICLE #4: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to remove section 4.01B(6) "Temporary Housing Units" from the Residential A District and renumber the remaining sections?

YES ☐

NO ☐

ARTICLE #5: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to remove section 4.02B(6) "Temporary Housing Units" from the Residential B District and renumber the remaining sections?

YES ☐

NO ☐

SAMPLE BALLOT

YOU HAVE NOW COMPLETED VOTING

2014 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 11, 2014. Polls will be open from 8:00 A.M. to 7:00 P.M. to act upon Articles One (1) through Nine (9) by written ballot in the Gorham Auditorium, Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, one Trustee of Trust Funds for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, one (1) Budget Committee Member for a term of two (2) years. three (3) Budget Committee Members for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one Supervisor of the Checklist for a term of six (6) years, one (1) Town Moderator for a term of two (2) years, one Town Treasurer for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to change the definition of "Tourist Accommodation" to the following:

TOURIST ACCOMMODATION: A facility offering transient lodging accommodation to the general public. Tourist accommodations include, but are not limited to bed-and-breakfasts, hostels, motor courts, overnight cabins, camping areas, inns, motels, hotels, resorts, and other forms of short-term transient lodging. A tourist accommodation shall not include boarding houses, rooming houses, or any public housing or lodging accommodations for stays exceeding 30 days in a one-year period.

ARTICLE #3: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to add definitions for the following: Hotel, Motel, Boarding House, Rooming House, Bed-and-Breakfast, and Hostel?

ARTICLE #4: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to remove section 4.01B(6) "Temporary Housing Units" from the Residential A District and renumber the remaining sections?

ARTICLE #5: Are you in favor of adopting the amendment to the Zoning Ordinance, as proposed by the Gorham Planning Board, to remove section 4.02B(6) "Temporary Housing Units" from the Residential B District and renumber the remaining sections?

ARTICLE #6 To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be as follows: for persons 65-75 years of age, \$25,000; for persons 75-80 years of age, \$50,000; for persons 80 years of age or older, \$100,000. To qualify, the person must have been a New Hampshire resident for at least three

2014 TOWN WARRANT

(3) years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$20,900 for single or if married, a combined net income of \$28,900, and own assets not in excess of \$50,000, excluding the value of the person's actual residence and the land upon which it is located up to 2 acres (RSA 72:30-a).

ARTICLE #7 To see if the Town will vote to rescind the Wood Heating Energy System for a property tax exemption on real property equipped with a wood heating energy system as adopted in 1985 per RSA 72:70 in the amount of \$100.

ARTICLE #8 To see if the Town will vote to change the existing Standard Veterans' tax credit to the Optional Veterans' tax credit pursuant to RSA 72:27-a in the amount of \$200.00. The Optional Veterans' tax credit shall replace the Standard veterans' tax credit in its entirety and shall not be in addition thereto." "Also to adopt the changes to Section 72:28 Sect. 4(a) Every resident of this state who served not less than 90 days in the armed forces of the United States in any qualifying war or *armed conflict* listed in this section and was honorably discharged or an officer honorably separated from services; or the spouse or surviving spouse of such resident, provided that Title 10 training for *active duty* by a member of a national guard or reserve shall be included as service under this subparagraph." (Submitted by the American Legion Auxiliary, Post 82, Gorham by petition Diane Bouthot and others.)

ARTICLE #9 To see if the Town will vote to authorize the Board of Selectmen or their designee to sell any Town Property acquired by tax deed or other means. The procedure to be used for the sale shall be either public auction or sealed bid. The Board of Selectmen may, at their discretion, retain any properties for public use. A minimum amount for each property may be established by the Board of Selectmen. Further, under special circumstances as determined by the Board of Selectmen, the manner of the sale of any such properties may be varied as justice may require. This authorization will be in effect indefinitely or until rescinded by Town Meeting.

ARTICLE #10 To see if the Town will vote to raise and appropriate the budget committee recommended sum of **\$3,839,977.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

	Budget Committee	Tax Rate Impact
General Government	\$1,248,014.00	\$ 4.47/ \$1,000
Public Safety	\$1,203,418.00	\$ 4.31
Highways, Streets & Bridges	\$ 739,904.00	\$ 2.65
Municipal Solid Waste/Recycling	\$ 320,936.00	\$ 1.15
Health Purposes	\$ 1,700.00	< .01
Welfare	\$ 30,000.00	\$.11
Recreation, Parks	\$ 151,667.00	\$.54
Information Booth	\$ 10,020.00	\$.04
Debt Purposes	<u>\$ 134,318.00</u>	\$.49
Total	\$3,839,977.00	

2014 TOWN WARRANT

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$461,777.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$524,537.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It, will not affect general taxation.)*

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$141,808.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.51 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.27 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Laurie Legere and others.) Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: < \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,900.00** for the support of the 4th of July Committee, to include fireworks and police coverage for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #18 To see if the Town will vote to close the Fieldstone Road Capital Reserve Fund created in 2008 (Article 17) and to transfer \$0.27 to the General Fund.

ARTICLE #19 To see if the Town will vote to establish a Dispatch Equipment Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of purchasing/maintaining communications equipment. And further, to raise and appropriate **\$5,000** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$5,000.00.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

2014 TOWN WARRANT

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$44,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$102,097.10. Tax Rate Impact: \$0.16* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$105,589.80. Tax Rate Impact: \$0.11* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$63,983.94. Tax Rate Impact: \$0.07* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$13,281.07. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$57,823.39. Tax Rate Impact: \$0.14* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$76,787.83. Tax Rate Impact: \$0.11* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$14,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$12,000.73. Tax Rate Impact: \$0.05* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$10,771.12. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$700.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established. This amount represents the rental fees received for 2013. *Balance as of December 31, 2013: \$1,532.01.* This amount to come from surplus and no amount to be raised from general taxation. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

2014 TOWN WARRANT

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$17,162.07.* Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$59,179.89.* Tax Rate Impact: \$0.27 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$4,591.60.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2013: \$6,807.77.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Trust Fund as previously established. *Balance as of December 31, 2013: \$66,003.17.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2013: \$4,783.34.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2013: \$18,070.84.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting outpatient mental health services to under-insured and uninsured individuals provided by Northern Human Services – The Mental Health Center. (By petition William O’Brien and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the support of the Child Advocacy Center of Coos County. (By petition Michael Cote and others.) Tax Rate Impact: <\$0.01. (Recommended by the Budget Committee by a vote of 6 to 1.)

2014 TOWN WARRANT

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$8,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/Senior Wheels \$3,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 – all sponsored by TCCAP. (By petition Warren Johnson and others.) Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By petition Nichole Pizzo and others.) Tax Rate Impact: \$0.01 (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society's museum and the organization's public service efforts to preserve and display the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.01 (Recommended by the Budget Committee by a vote of 6 to 1.)

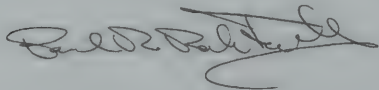
ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Wilma Martin and others.) Tax Rate Impact: \$05. (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of supporting the Androscoggin River Athletes, a local arm of NH Special Olympics. (By petition Theresa Letarte and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6 to 1.)

ARTICLE #44 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #45 To transact any other business that may legally come before the meeting.

Given under our hands and seals
the 17th day of February, 2014



Paul R. Robitaille, Chairperson

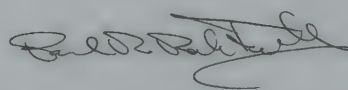


William H. Jackson

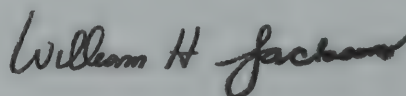


Jeff Schall

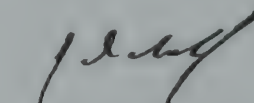
A True Copy Attest:



Paul R. Robitaille, Chairperson



William H. Jackson



Jeff Schall



APPROPRIATIONS

GENERAL GOVERNMENT 1									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4130 - 4139	Executive 2	Add Warr. Article	\$79,988	\$78,899	\$81,435		\$81,435		
		- 10			\$81,435		\$81,435		
4140 - 4149	Election, Regular & Vital Statistics 3	Add Warr. Article	\$40,671	\$40,767	\$47,338		\$47,338		
		- 10			\$47,338		\$47,338		
4150 - 4151	Financial Administration 3	Add Warr. Article	\$297,482	\$339,524	\$202,614		\$202,614		
		- 10			\$202,614		\$202,614		
4152	Revaluation of Property 7	Add Warr. Article			\$67,678		\$67,678		
		- 10			\$67,678		\$67,678		
4153	Legal Expense 2	Add Warr. Article	\$105,000	\$54,833	\$70,000		\$70,000		
		- 10			\$70,000		\$70,000		
4155 - 4159	Personnel Administration 2	Add Warr. Article	\$617,598	\$535,905	\$626,271		\$626,271		
		- 10			\$626,271		\$626,271		
4191 - 4193	Planning & Zoning 2	Add Warr. Article	\$4,783	\$3,647	\$7,293		\$7,293		
		- 10			\$7,293		\$7,293		
4194	General Government Buildings 7	Add Warr. Article	\$71,337	\$62,353	\$68,756		\$68,756		
		- 10			\$68,756		\$68,756		
4195	Cemeteries 7	Add Warr. Article	\$27,109	\$28,330	\$27,515		\$27,515		
		- 10			\$27,515		\$27,515		



New Hampshire
Department of
Revenue Administration

**2014
MS-737**

4196	Insurance	Add Warr. Article	\$42,843	\$44,926	\$44,049	\$44,049
		- 10			\$44,049	\$44,049
4197	Advertising & Regional Association	Add Warr. Article	\$5,400	\$3,541	\$5,065	\$5,065
		- 10			\$5,065	\$5,065
4199	Other General Government	Add Warr. Article				
		-				
General Government Section Subtotal			\$1,292,211	\$1,192,725	\$1,248,014	\$1,248,014

PUBLIC SAFETY						
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police	Add Warr. Article	\$447,380	\$416,816	\$457,087	\$457,087
		- 10			\$457,087	\$457,087
4215 - 4219	Ambulance	Add Warr. Article	\$316,678	\$335,781	\$389,912	\$389,912
		- 10			\$389,912	\$389,912
4220 - 4229	Fire	Add Warr. Article	\$159,941	\$154,285	\$160,829	\$160,829
		- 10			\$160,829	\$160,829
4240 - 4249	Building Inspection	Add Warr. Article	\$14,075	\$14,096	\$14,469	\$14,469
		- 10			\$14,469	\$14,469
4290 - 4298	Emergency Management	Add Warr. Article	\$4,570	\$3,707	\$4,500	\$4,500
		- 10			\$4,500	\$4,500
4299	Other (Including Communications)	Add Warr. Article	\$170,009	\$172,121	\$176,621	\$176,621
		- 10			\$176,621	\$176,621
Public Safety Section Subtotal			\$1,112,653	\$1,096,806	\$1,203,418	\$1,203,418



AIRPORT/AVIATION CENTER									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4301 - 4309	Airport Operations	Add Warr. Article							
		-							
Airport/Aviation Center Section Subtotal									
HIGHWAYS AND STREETS									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4311	Administration	Add Warr. Article	\$653,700	\$618,031	\$647,121		\$647,121		
		-	10		\$647,121		\$647,121		
4312	Highways & Streets	Add Warr. Article	\$75,000	\$66,121	\$75,000		\$75,000		
		-	14		\$75,000		\$75,000		
4313	Bridges	Add Warr. Article							
		-							
4316	Street Lighting	Add Warr. Article	\$50,533	\$49,446	\$50,533		\$50,533		
		-	10		\$50,533		\$50,533		
4319	Other	Add Warr. Article	\$42,250	\$24,179	\$42,250		\$42,250		
		-	10		\$42,250		\$42,250		
Highway and Street Section Subtotal			\$821,483	\$757,777	\$814,904		\$814,904		



New Hampshire
Department of
Revenue Administration

2014

MS-737

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration	Add Warr. Article						
		-						
4323	Solid Waste Collection	Add Warr. Article	\$325,276	\$310,573	\$320,936		\$320,936	
		-	10		\$320,936		\$320,936	
4324	Solid Waste Disposal	Add Warr. Article						
		-						
4325	Solid Waste Clean-up	Add Warr. Article						
		-						
4326 - 4329	Sewage Collection, Disposal, & Other	Add Warr. Article	\$452,937	\$452,937	\$461,777		\$461,777	
		-	11		\$461,777		\$461,777	
Sanitation Section Subtotal			\$778,213	\$763,510	\$782,713		\$782,713	

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration	Add Warr. Article	\$464,582	\$464,582	\$512,622		\$512,622	
		-	12		\$512,622		\$512,622	
4332	Water Services	Add Warr. Article	\$1,790	\$1,790	\$1,790		\$1,790	
		-	12		\$1,790		\$1,790	



4335 - 4339	Water Treatment, Conservation, & Other	1	Add Warr. Article		\$10,125	\$10,125	\$10,125	\$10,125		
			-	12			\$10,125	\$10,125		
Water Distribution and Treatment Section Subtotal					\$476,497	\$476,497	\$524,537	\$524,537		

Account #	Purpose of Appropriations (RSA 32:3, V)	7	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	7	Add Warr. Article						
			-						
4353	Purchase Costs	7	Add Warr. Article						
			-						
4354	Electric Equipment Maintenance	7	Add Warr. Article						
			-						
4359	Other Electric Costs	4	Add Warr. Article						
			-						
Electric Section Subtotal									

Account #	Purpose of Appropriations (RSA 32:3, V)	7	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	8	Add Warr. Article						
			-						



New Hampshire
Department of
Revenue Administration

2014
MS-737

4414	Pest Control	Add Warr. Article	\$1,700	\$1,044	\$1,700	\$1,700	\$1,700	\$1,700	
		-	10			\$1,700	\$1,700	\$1,700	
4415 - 4419	Health Agencies, Hospital, & Other	Add Warr. Article							
		-							
4441 - 4442	Administration & Direct Assistance	Add Warr. Article	\$30,000	\$32,675		\$30,000	\$30,000	\$30,000	
		-	10			\$30,000	\$30,000	\$30,000	
4444	Intergovernmental Welfare Payments	Add Warr. Article							
		-							
4445 - 4449	Vendor Payments & Other	Add Warr. Article							
		-							
Health and Welfare Section Subtotal			\$31,700	\$33,719		\$31,700	\$31,700	\$31,700	

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	\$165,624	\$153,203	\$151,667		\$151,667	
		-	10		\$151,667		\$151,667	
4550 - 4559	Library	Add Warr. Article	\$122,322	\$122,322	\$141,808		\$141,808	
		-	13		\$141,808		\$141,808	
4583	Patriotic Purposes	Add Warr. Article	\$250					
		-						
4589	Other Culture & Recreation	Add Warr. Article	\$26,291	\$24,604	\$10,020		\$10,020	
		-	10		\$10,020		\$10,020	
Culture and Recreation Section Subtotal			\$314,487	\$300,129	\$303,495		\$303,495	



CONSERVATION ⓘ									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4611 - 4612	Admin. & Purchase of Natural Resources ⓘ	Add Warr. Article							
		-							
4619	Other Conservation ⓘ	Add Warr. Article							
		-							
4631 - 4632	Redevelopment & Housing ⓘ	Add Warr. Article							
		-							
4651 - 4659	Economic Development ⓘ	Add Warr. Article							
		-							
Conservation Section Subtotal									

DEBT SERVICE ⓘ									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4711	Principal - Long Term Bonds & Notes ⓘ	Add Warr. Article	\$137,157	\$124,210	\$124,210		\$124,210		
		-			\$124,210		\$124,210		
		10							
4721	Interest - Long Term Bonds & Notes ⓘ	Add Warr. Article	\$13,809	\$12,651	\$8,108		\$8,108		
		-			\$8,108		\$8,108		
		10							



New Hampshire
Department of
Revenue Administration

2014
MS-737

4723	Interest on Tax Anticipation Notes	Add Warr. Article	\$2,000	\$1,429	\$2,000	\$2,000	\$2,000	
		-	10			\$2,000	\$2,000	
4790 - 4799	Other Debt Service	Add Warr. Article						
		-						
Debt Services Section Subtotal			\$152,966	\$138,290	\$134,318		\$134,318	

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuuing FY (Recommended)	Selectmen's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
4901	Land	Add Warr. Article						
		-						
4902	Machinery, Vehicles, & Equipment	Add Warr. Article	\$16,560	\$15,565				
		-						
4903	Buildings	Add Warr. Article						
		-						
4909	Improvements Other Than Buildings	Add Warr. Article						
		-						
Capital Outlay Section Subtotal			\$16,560	\$15,565				



OPERATING TRANSFERS OUT (2)									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4912	To Special Revenue Fund (1)	Add Warr. Article	\$500	\$500	\$500		\$500		
		-			\$500		\$500		
4913	To Capital Projects Fund (2)	Add Warr. Article							
		-							
4914	To Enterprise Fund (3)	Add Warr. Article							
	Sewer	-							
	Water	Add Warr. Article							
		-							
	Electric	Add Warr. Article							
		-							
	Airport	Add Warr. Article							
		-							
4918	To Nonexpendable Trust Funds (4)	Add Warr. Article							
		-							
4919	To Fiduciary Funds (5)	Add Warr. Article							
		-							
Operating Transfers Out Section Subtotal			\$500	\$500	\$500		\$500		
OPERATING BUDGET TOTAL					\$5,043,599		\$5,043,599		



New Hampshire
Department of
Revenue Administration

2014
MS-737

SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warr. Article	\$331,828	\$331,828	\$302,700		\$302,700	
	Fire Truck CRF	- 21			\$44,000		\$44,000	
	Town Bldg Purchase/Repairs CRF	- 22			\$30,000		\$30,000	
	Ambulance CRF	- 23			\$21,000		\$21,000	
	Highway Heavy Equipment CRF	- 25			\$40,000		\$40,000	
	Sanitation/Recycling CRF	- 26			\$30,000		\$30,000	
	Police Cruiser CRF	- 27			\$14,000		\$14,000	
	Recreation Maintenance CRF	- 24			\$5,000		\$5,000	
	Emergency Disaster CRF	- 28			\$10,000		\$10,000	
	Medallion Opera House CRF	- 29			\$700		\$700	
	Fire Equipment CRF	- 30			\$8,000		\$8,000	
	Assessment CRF	- 31			\$75,000		\$75,000	
	Police Equipment CRF	- 32			\$5,000		\$5,000	
	Road Resurfacing & Reconstruction CRF	- 33			\$10,000		\$10,000	
	Ambulance Equipment CRF	- 20			\$5,000		\$5,000	
	Dispatch Equipment CRF	- 19			\$5,000		\$5,000	
4916	To Expendable Trust Fund	Add Warr. Article	\$9,000	\$9,000	\$10,000		\$10,000	
	River Maintenance Trust Fund	- 34			\$5,000		\$5,000	



	Special Insurance Trust Fund	-	35				\$3,000		\$3,000	
	Longevity Trust Fund	-	36				\$2,000		\$2,000	
4917	To Health Maintenance Trust Funds	Add Warr. Article								
		-								
	Other Special Warrant Articles	Add Warr. Article			\$67,515	\$60,159				
4909	4th of July Celebration	-	17		\$10,900	\$9,524	\$10,900		\$10,900	
4909	Northern Human Services	-	37		\$2,895	\$2,895	\$2,895		\$2,895	
4909	Child Advocacy Center	-	38		\$1,000	\$1,000	\$1,000		\$1,000	
4909	Community Action Program	-	39		\$8,700	\$8,700	\$8,700		\$8,700	
4909	Special Olympics	-	43				\$1,000		\$1,000	
4909	Home Health Care Services	-	15		\$17,500	\$11,520	\$17,500		\$17,500	
4909	Gorham Community Learning Center	-	40		\$4,000	\$4,000	\$4,000		\$4,000	
4909	Gorham Historical Society	-	41		\$4,000	\$4,000	\$4,000		\$4,000	
4909	Family Resource Center	-	42		\$15,000	\$15,000	\$15,000		\$15,000	
				SPECIAL ARTICLES RECOMMENDED	\$472,338	\$457,626	\$377,695		\$377,695	



****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article						
		-						
INDIVIDUAL WARRANT ARTICLES RECOMMENDED								

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article -			
3180	Resident Taxes	Add Warrant Article -			
3185	Yield Taxes	Add Warrant Article -		\$200	\$200
3186	Payment in Lieu of Taxes	Add Warrant Article -	\$24,695	\$21,861	\$21,861
3189	Other Taxes	Add Warrant Article -		\$21,861	\$21,861
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article -	\$136,430	\$100,000	\$100,000
	Inventory Penalties	Add Warrant Article -		\$100,000	\$100,000
3187	Excavation Tax (\$0.02 per cubic yard)	Add Warrant Article -		\$100	\$100
Taxes Section Subtotal			\$161,125	\$122,161	\$122,161



New Hampshire
Department of
Revenue Administration

2014
MS-737

LICENSES, PERMITS, AND FEES					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits	Add Warrant Article -	\$1,292	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	Add Warrant Article -	\$447,272	\$398,700	\$398,700
3230	Building Permits	Add Warrant Article -	\$17,128	\$398,700	\$398,700
3290	Other Licenses, Permits, & Fees	Add Warrant Article -	\$48,949	\$10,000	\$10,000
3311 - 3319	From Federal Government	Add Warrant Article -		\$42,700	\$42,700
Licenses, Permits, and Fees Section Subtotal			\$514,641	\$452,900	\$452,900

FROM STATE					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues	Add Warrant Article -			
3352	Meals & Rooms Tax Distribution	Add Warrant Article -	\$126,581	\$126,801	\$126,801
3353	Highway Block Grant	Add Warrant Article -	\$54,329	\$55,846	\$55,846
3354	Water Pollution Grant	Add Warrant Article -		\$55,846	\$55,846



New Hampshire
Department of
Revenue Administration

2014
MS-737

3355	Housing & Community Development	Add Warrant Article					
		-					
3356	State & Federal Forest Land Reimbursement	Add Warrant Article					
		-					
3357	Flood Control Reimbursement	Add Warrant Article					
		-					
3359	Other (Including Railroad Tax)	Add Warrant Article	\$35,075	\$29,488	\$29,488	\$29,488	\$29,488
		-		\$29,488	\$29,488	\$29,488	\$29,488
3379	From Other Governments	Add Warrant Article					
		-					
State Funding Section Subtotal			\$215,985	\$212,135			\$212,135

CHARGES FOR SERVICES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article	\$433,985	\$424,810	\$424,810
		-		\$424,810	\$424,810
3409	Other Charges	Add Warrant Article			
		-			
Charges for Services Section Subtotal			\$433,985	\$424,810	\$424,810

MISCELLANEOUS REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	Add Warrant Article	\$3,570	\$1,500	\$1,500
		-		\$1,500	\$1,500



New Hampshire
Department of
Revenue Administration

2014
MS-737

3502	Interest on Investments	Add Warrant Article	\$68	\$200	\$200
		-		\$200	\$200
3503 - 3509	Other	Add Warrant Article	\$26,237	\$3,600	\$3,600
		-		\$3,600	\$3,600
Miscellaneous Revenues Section Subtotal			\$29,875	\$5,300	\$5,300

INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Add Warrant Article			
		-			
3913	From Capital Projects Funds	Add Warrant Article			
		-			
3914	From Enterprise Funds		\$902,946	\$959,826	\$959,826
	Sewer - (Offset)	Add Warrant Article	\$452,937	\$461,777	\$461,777
		- 11		\$461,777	\$461,777
	Water - (Offset)	Add Warrant Article	\$450,009	\$498,049	\$498,049
		- 12		\$498,049	\$498,049
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article			
		-			



3916	From Trust & Fiduciary Funds	Add Warrant Article -				\$201	\$201
3917	Transfers from Conservation Funds	Add Warrant Article -					
Intrafund Operating Transfers In Section Subtotal				\$902,946		\$960,027	\$960,027

OTHER FINANCING SOURCES							
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues		
3934	Proceeds from Long Term Bonds & Notes	Add Warrant Article -					
	Amounts Voted from Fund Balance	Add Warrant Article 30		\$700	\$700	\$700	\$700
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article -					
Other Financing Sources Section Subtotal				\$700		\$700	

TOTAL ESTIMATE REVENUES AND CREDITS				\$2,258,557	\$2,178,033	\$2,178,033
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New Hampshire
Department of
Revenue Administration

2014
MS-737

ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$1,292,211	\$1,192,725	\$1,248,014		\$1,248,014	
Public Safety	\$1,112,653	\$1,096,806	\$1,203,418		\$1,203,418	
Airport/Aviation Center						
Highways and Streets	\$821,483	\$757,777	\$814,904		\$814,904	
Sanitation	\$778,213	\$763,510	\$782,713		\$782,713	
Water Distribution and Treatment	\$476,497	\$476,497	\$524,537		\$524,537	
Electric						
Health and Welfare	\$31,700	\$33,719	\$31,700		\$31,700	
Culture and Recreation	\$314,487	\$300,129	\$303,495		\$303,495	
Conservation						
Debt Service	\$152,966	\$138,290	\$134,318		\$134,318	
Capital Outlay	\$16,560	\$15,565				
Interfund Operating Transfers Out	\$500	\$500	\$500		\$500	
Special Warrant Articles	\$472,338		\$377,695		\$377,695	
Individual Warrant Articles						

Revenues	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes	\$161,125	\$122,161	\$122,161
Licenses, Permits and Fees	\$514,641	\$452,900	\$452,900
State Funding	\$215,985	\$212,135	\$212,135
Charges for Services	\$433,985	\$424,810	\$424,810
Miscellaneous Revenues	\$29,875	\$5,300	\$5,300
Interfund Operations Transfers In	\$902,946	\$960,027	\$960,027
Other Finance Sources		\$700	\$700



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,997,270	\$5,043,599	\$5,043,599
Special Warrant Articles Recommended	\$472,338	\$377,695	\$377,695
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$5,469,608	\$5,421,294	\$5,421,294
Less: Amount of Estimated Revenues & Credits	\$2,258,557	\$2,178,033	\$2,178,033
Estimated Amount of Taxes to be Raised	\$3,211,051	\$3,243,261	\$3,243,261



Does the budget include Collective Bargaining Cost Items?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:18-a Bond Overrides?	<input type="radio"/> Yes	<input type="radio"/> No
Does the budget include RSA 32:21 Water Costs?	<input type="radio"/> Yes	<input type="radio"/> No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	\$5,421,294
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	\$124,210
Interest: Long-Term Bonds & Notes:	\$8,108
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$132,318
Maximum Allowable Appropriations Voted At Meeting	\$5,950,192



New Hampshire
Department of
Revenue Administration

2014
MS-737

GORHAM (177)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Denise

Preparer's Last Name

Vallee

Denise M. Vallee Director of Finance
Preparer's Signature and Title

2/12/2014
Date

- ☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Budget Committee Member's Signature

Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

Budget Committee Member's Signature

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Budget Committee Member's Signature

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Budget Committee Member's Signature

Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

GORHAM PUBLIC LIBRARY BUDGET

REVENUES

Acct #	GPL Account Name	2013 Budget	2013 Actual/Est.		2014 Budget
			Received		
R1	Annual Town Appropriation	\$ 122,322	\$ 122,322	\$	141,808
	"Capital Outlay"	\$ -	\$ -	\$	-
R2	Library Maintenance/Repair Capital Reserve Fund	\$ -	\$ -	\$	-
	Balance forward	\$0			
	Received	\$0			
		<u>\$0</u>			
R3	Equipment-generated Income	\$ 3,000	\$ 4,528	\$	2,000
	Balance forward	\$3,343			
	Received	\$1,185			
		<u>\$4,528</u>			
R4	Gifts, Personal Property, Unanticipated Income	\$ 19,476	\$ 2,222	\$	2,000
	Balance forward	\$989			
	Received	\$1,233			
		<u>\$2,222</u>			
R5	Grants	\$ 1,000	\$ 1,485	\$	-
	Balance forward	\$40			
	Received	\$1,445			
		<u>\$1,485</u>			
Interest R3, R4, R5		\$ 10	\$ -	\$	-
R6	Murphy Grant	\$ -	\$ 153,269	\$	-
	Balance forward	\$153,239			
	Interest	\$30			
		<u>\$153,269</u>			
Totals		<u>\$ 145,808</u>	<u>\$ 283,826</u>	<u>\$</u>	<u>145,808</u>



GORHAM PUBLIC LIBRARY

Acct. #	GPL Account Name	2013 Budget	2013 Actual/Est.		2014 Budget
			Spent		
100	Salaries	\$ 74,014	\$ 74,014	\$	75,979
200	Benefits	\$ 19,541	\$ 17,650	\$	18,176
300	Utilities	\$ 11,600	\$ 10,600	\$	9,626
400	Insurance	\$ 2,473	\$ 1,379	\$	1,379
500	Maintenance/repairs	\$ 5,000	\$ 17,023	\$	3,500
600	Collections	\$ 22,900	\$ 22,900	\$	26,695
700	Computer Services	\$ 4,180	\$ 3,000	\$	3,100
800	Office Operations	\$ 6,100	\$ 5,940	\$	7,353
Totals		\$ 145,808	\$ 152,506	\$	145,808



**GORHAM WATER & SEWER DEPARTMENT
WATER**

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>PAYROLL</u>						
Commissioners	\$	<u>1,500.00</u>	\$	<u>1,500.00</u>	\$	<u>1,500.00</u>
Superintendent		<u>37,987.00</u>		<u>37,989.12</u>		<u>38,747.00</u>
Clerk		<u>22,823.00</u>		<u>22,822.80</u>		<u>23,280.00</u>
Part-Time Clerk		<u>3,128.00</u>		<u>924.53</u>		<u>3,128.00</u>
Labor (overtime included)		<u>105,452.00</u>		<u>105,410.42</u>		<u>107,560.00</u>
TOTAL PAYROLL	\$	<u>170,890.00</u>	\$	<u>168,646.87</u>	\$	<u>174,215.00</u>
<u>FRINGE BENEFITS</u>						
FICA	\$	<u>13,074.00</u>	\$	<u>10,947.37</u>	\$	<u>13,364.00</u>
Workmen's Comp		<u>2,892.00</u>		<u>2,890.03</u>		<u>3,115.00</u>
Unemployment		<u>658.00</u>		<u>632.02</u>		<u>616.00</u>
Health Insurance		<u>56,310.00</u>		<u>41,488.31</u>		<u>59,035.00</u>
Retirement		<u>16,268.00</u>		<u>14,139.78</u>		<u>18,265.00</u>
Life Ins/Salary Cont		<u>3,183.00</u>		<u>2,009.91</u>		<u>3,183.00</u>
TOTAL FRINGE BENEFITS	\$	<u>92,385.00</u>	\$	<u>72,107.42</u>	\$	<u>97,578.00</u>
<u>INSURANCE COST</u>						
Liability-Auto etc.	\$	<u>8,166.00</u>	\$	<u>9,366.19</u>	\$	<u>8,738.00</u>
<u>MATERIALS & SUPPLIES</u>						
Stock & Supplies			\$	<u>11,304.00</u>		
Sm Tools & Equipment				<u>500.00</u>		
Parts & Repairs				<u>0.00</u>		
Sand/Gravel/Hot Top				<u>1,459.30</u>		
Meters & Meter Stock				<u>593.33</u>		
TOTAL MATL'S & SUPPLIES	\$	<u>18,000.00</u>	\$	<u>13,856.63</u>	\$	<u>18,000.00</u>

**GORHAM WATER & SEWER DEPARTMENT
WATER**

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>PROFESSIONAL SERVICES</u>						
Computer Maint/Software	\$	<u>1,500.00</u>	\$	<u>1,414.00</u>	\$	<u>1,500.00</u>
Equipment Rental		<u>500.00</u>		<u>0.00</u>		<u>500.00</u>
Other Services		<u>5,000.00</u>		<u>5,215.70</u>		<u>5,000.00</u>
Legal		<u>1,000.00</u>		<u>0.00</u>		<u>1,000.00</u>
Radio Repair		<u>250.00</u>		<u>67.00</u>		<u>250.00</u>
Training/Ed Personnel		<u>1,000.00</u>		<u>1,094.00</u>		<u>1,000.00</u>
Uniforms		<u>650.00</u>		<u>542.98</u>		<u>650.00</u>
Water Testing		<u>6,500.00</u>		<u>5,570.94</u>		<u>6,500.00</u>
TOTAL PROF SERVICES	\$	<u>16,400.00</u>	\$	<u>13,904.62</u>	\$	<u>16,400.00</u>
<u>VEHICLE OPERATIONS</u>						
Gas/Diesel			\$	<u>6,260.13</u>		
Repairs				<u>2,869.68</u>		
Private Vehicle Mileage				<u>1,496.00</u>		
TOTAL VEHICLE EXP	\$	<u>9,500.00</u>	\$	<u>10,625.81</u>	\$	<u>9,500.00</u>
<u>MANDATED PAYMENTS</u>						
License Renewal	\$	<u>500.00</u>	\$	<u>600.00</u>	\$	<u>0.00</u>
Dam Registration		<u>750.00</u>		<u>750.00</u>		<u>750.00</u>
Water Testing		<u>1,000.00</u>		<u>714.00</u>		<u>1,000.00</u>
TOTAL MANDATED PYMTS	\$	<u>2,250.00</u>	\$	<u>2,064.00</u>	\$	<u>1,750.00</u>
<u>BILLING EXPENSE</u>	\$	<u>1,107.00</u>	\$	<u>1,098.00</u>	\$	<u>1,473.00</u>
<u>WATER MAIN REPLMST</u>	\$	<u>12,000.00</u>	\$	<u>3,000.00</u>	\$	<u>12,000.00</u>

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>GORHAM HILL SPRING</u>						
Professional Services	\$	100.00	\$	0.00	\$	100.00
Heat		500.00		333.46		500.00
Electricity		300.00		231.88		300.00
Building & Maintenance		150.00		0.00		150.00
Water Testing		450.00		307.00		450.00
Caustic Soda		75.00		75.00		75.00
Sodium Hypochlorite		75.00		75.00		75.00
Sodium Bicarbonate		140.00		140.00		140.00
TOTAL GORHAM HILL SPG	\$	1,790.00	\$	1,162.34	\$	1,790.00
<u>WATER FILTRATION PLANT</u>						
Payroll	\$	12,731.00	\$	12,695.20	\$	12,987.00
FICA		974.00		757.40		994.00
Workmen's Comp		251.00		247.59		270.00
Unemployment		43.00		42.70		40.00
Health Insurance		5,335.00		4,753.80		5,198.00
Retirement		1,246.00		1,089.82		1,399.00
Life Ins/Salary Cont		237.00		167.40		237.00
Heat		6,500.00		5,105.34		6,500.00
Electricity		3,100.00		2,007.62		3,100.00
Building & Maintenance		4,000.00		2,069.38		4,000.00
Telephone		700.00		593.62		700.00
Supplies		1,500.00		1,471.19		1,500.00
Caustic Soda		3,000.00		1,813.11		3,000.00
Sodium Hypochlorite		2,500.00		1,325.00		2,500.00
Sodium Bicarbonate		10,500.00		10,319.76		11,000.00
Professional Services		1,500.00		705.00		1,500.00
TOTAL WATER FILTER PLT	\$	54,117.00	\$	45,163.93	\$	54,925.00
<u>PERKINS BRK/ICE GULCH</u>						
Perkins Brook	\$	300.00	\$	0.00	\$	300.00
Ice Gulch		300.00		0.00		300.00
TOTAL PERKINS/ICE GLCH	\$	600.00	\$	0.00	\$	600.00

**GORHAM WATER & SEWER DEPARTMENT
WATER**

<u>Item</u>	<u>2013 Budget</u>	<u>2013 Expenses</u>	<u>2014 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 876.19	\$ 2,500.00
Electricity	2,300.00	1,587.85	2,300.00
Building & Maintenance	1,500.00	284.47	1,500.00
Telephone & SCADA	2,250.00	1,767.73	2,250.00
Office Supplies	2,000.00	1,632.93	2,000.00
Office Equip Replacement	1,000.00	740.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,550.00	\$ 6,889.17	\$ 11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 1,615.91	\$ 800.00
Electricity	3,500.00	2,175.89	3,500.00
Building & Maintenance	1,000.00	457.75	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,100.00	\$ 5,049.55	\$ 6,100.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	572.49	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 572.49	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 189.44	\$ 250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 189.44	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 491.70	\$ 700.00
Electricity	1,375.00	1,382.66	1,375.00
First St Electricity	200.00	232.06	250.00
Building & Maintenance	250.00	20.67	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 2,127.09	\$ 2,575.00

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>PAYROLL</u>						
Commissioners	\$	1,500.00	\$	1,500.00	\$	1,500.00
Superintendent		25,325.00		25,326.08		25,832.00
Clerk		15,216.00		15,215.20		15,521.00
Part-Time Clerk		2,748.00		669.88		2,748.00
Labor (overtime included)		26,361.00		24,504.48		26,890.00
TOTAL PAYROLL	\$	71,150.00	\$	67,215.64	\$	72,491.00
<u>FRINGE BENEFITS</u>						
FICA	\$	5,444.00	\$	4,430.22	\$	5,519.00
Workmen's Comp		1,065.00		1,025.21		1,145.00
Unemployment		268.00		248.10		252.00
Health Insurance		21,434.00		19,207.70		23,452.00
Retirement		6,547.00		6,459.88		7,270.00
Life Ins/Salary Cont		1,379.00		1,003.01		1,379.00
TOTAL FRINGE BENEFITS	\$	36,137.00	\$	32,374.12	\$	39,017.00
<u>INSURANCE COST</u>						
Liability-Auto etc	\$	6,063.00	\$	6,170.81	\$	6,488.00
<u>MATERIALS & SUPPLIES</u>						
Stock & Supplies			\$	2,342.05		
Sm Tools & Equipment				500.00		
Parts & Repairs				0.00		
Sand/Gravel/Hot Top				1,599.28		
TOTAL MATL'S & SUPPLIES	\$	14,000.00	\$	4,441.33	\$	14,000.00
<u>PROFESSIONAL SERVICES</u>						
Computer Maint/Software	\$	850.00	\$	610.60	\$	850.00
Equipment Rental		500.00		0.00		500.00
Other Services		2,500.00		1,454.37		2,500.00
Legal		1,000.00		0.00		1,000.00
Radio Repair		200.00		45.00		200.00
Training/Ed Personnel		500.00		0.00		500.00
Uniforms		650.00		398.03		650.00
TOTAL PROF SERVICES	\$	6,200.00	\$	2,508.00	\$	6,200.00

GORHAM WATER & SEWER DEPARTMENT
SEWER

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>VEHICLE OPERATIONS</u>						
Gas/Diesel			\$	3,608.40		
Repairs				1,808.07		
Private Vehicle Mileage				1,037.39		
TOTAL VEHICLE EXP	\$	6,500.00	\$	6,453.86	\$	6,500.00
<u>MANDATED PAYMENTS</u>						
License Renewal	\$	50.00	\$	50.00	\$	50.00
TOTAL MANDATED PYMTS	\$	50.00	\$	50.00	\$	50.00
<u>BILLING EXPENSE</u>	\$	738.00	\$	733.00	\$	982.00
<u>SEWER MAIN REPLMST</u>	\$	3,000.00	\$	2,092.00	\$	3,000.00
<u>WASTE TREATMENT PLT</u>						
Operator	\$	38,194.00	\$	33,135.60	\$	38,962.00
Assistant Operator		44,753.00		38,825.60		45,659.00
FICA		6,345.00		5,030.04		6,473.00
Workmen's Comp		1,634.00		1,417.63		1,761.00
Unemployment		299.00		298.90		280.00
Health Insurance		37,344.00		36,164.42		36,387.00
Retirement		8,117.00		7,365.11		9,114.00
Life Ins/Salary Cont		1,542.00		1,089.21		1,542.00
Heat		16,000.00		9,571.05		16,000.00
Electricity		79,000.00		72,017.11		79,000.00
Building & Maintenance		3,000.00		981.82		3,000.00
Telephone & Alarm		950.00		907.06		950.00
Supplies		6,500.00		4,909.33		6,500.00
Equipment		3,000.00		158.00		3,000.00
Sodium Hypochlorite		5,500.00		3,922.40		5,500.00
Sodium Bicarbonate		850.00		850.00		850.00
Lime		10,500.00		12,904.50		12,500.00
Ferric Chloride		11,000.00		13,319.11		11,000.00
Tipping Fee		20,171.00		20,729.13		20,171.00
Contract Hauling		5,000.00		4,665.00		5,000.00
Professional Services		2,000.00		1,481.40		2,000.00
TOTAL WASTE TREAT/PLT	\$	301,699.00	\$	269,742.42	\$	305,649.00

GORHAM WATER & SEWER DEPARTMENT SEWER

<u>Item</u>		<u>2013 Budget</u>		<u>2013 Expenses</u>		<u>2014 Budget</u>
<u>TINKER BROOK</u>						
Heat/Fuel	\$	400.00	\$	330.87	\$	400.00
Electricity		2,400.00		1,339.05		2,400.00
Building & Maintenance		500.00		160.00		500.00
TOTAL TINKER BROOK	\$	3,300.00	\$	1,829.92	\$	3,300.00
<u>OFFICE/GARAGE BLDG</u>						
Heat	\$	1,500.00	\$	584.13	\$	1,500.00
Building & Maintenance		1,000.00		182.64		1,000.00
Office Supplies		1,600.00		1,295.74		1,600.00
TOTAL OFFICE/GARAGE	\$	4,100.00	\$	2,062.51	\$	4,100.00



ASSESSING DEPARTMENT REPORT

It is hard to believe that another year has come and gone since I started as the Assessing Clerk! During the course of the past year, with the help of the Department of Revenue, I have undertaken a complete review of all the Veterans Credit Applications. It amazes me to see how well veterans protect their military documents so many years after they were discharged! We thank you all for your service.

Over the course of the next year, I will begin a complete review of all properties in Current Use. This is to ensure all the properties still meet the minimum requirements, update Stewardship plans and current use maps. If you have property in current use, I may be sending letters to you requesting copies of Stewardship plans and/or updated Current Use maps.

During the past year, I have found that people who were once entitled to the Elderly Exemption no longer meet the income limits of \$18,400 for single and \$26,400 for married. The income limits for this exemption have not been reviewed since 1997. At that time, Medicare Part D didn't even exist! Imagine losing a \$100,000 exemption because your minimal social security increase caused you to exceed the income limit by less than \$200. The cost of living has continued to increase and Social Security raises have been minimal, but the income limits have not been adjusted. Because of that, I approached the Board of Selectmen and asked if they would consider placing an article on the warrant to see if you, the governing body, wished to increase the income limits to \$20,900 for single and \$28,900 for married. Due to that, you will notice there is an article on the warrant to increase the income limits. This article will be voted on at Town meeting and will not be on the ballot. I encourage you to contact me if you have any questions and to attend Town Meeting to vote on this article whether you are in support of the change or against it.

Currently the Town offers a \$100 Wood Heating Energy System exemption. Because this is an "Exemption" and not a "credit", the exemption amounts to a savings on taxes of \$3.20 at today's tax rate. Because of this minimal savings, you will also notice an article on the warrant to rescind the Wood Heating Energy System exemption altogether. This also will be an article to be voted on at Town Meeting. I encourage all of you to attend Town Meeting to vote on this article.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year.

The Town requires permits be obtained for new construction, remodeling, electrical, plumbing, signs and demolition. All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report.

ASSESSING DEPARTMENT REPORT

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

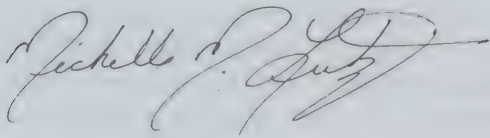
Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber signature, it is the owner's responsibility to apply for these permits.

Sign Permits are required for all new or replacement signs. The zoning ordinance dictates what size and how many signs are allowed in the two sign districts.

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

If you have any questions, please feel free to contact me or stop by. I look forward to serving the Town of Gorham in my new position!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk



Carnival on the Common

BUDGET COMMITTEE REPORT

In the 2013 budget process the Budget Committee, under the Chairmanship of Jeff Schall, conducted an exhaustive review of all the Town budgets that were under its statutory responsibility. The end result of this was a recommended budget that mirrored the proposed Selectmen's budget. This was the budget that was adopted at the March 12, 2013 Town Meeting. Budget Committee Chair, Jeff Schall, was elected to the Selectmen's office on that day as well which ended his service with the Budget Committee. The Committee wishes to thank Jeff for his hard work and many hours of service with the Budget Committee.

The Committee, at its organizational meeting last summer, elected Michael Waddell, Chair, Glen Eastman, Vice-Chair and Reuben Rajala, Secretary. The Committee subsequently met to review quarterly revenue and expense reports from the Town Departments under its statutory responsibility. The Town finished 2013 in the black with \$216,518 unexpended and returned to the Town's Fund Balance. This amounted to 6.7% of the approved budget unexpended and was a positive improvement over the 2012 budget which was over-expended by \$57,000.

The Committee also met in the field to view the physical plants and ask questions of the Library, Public Works, Ambulance, Fire and Water and Sewer Departments. These field visits gave the Committee a clearer understanding of the above departments' operating and capital needs. Departments that were missed in 2013 will be visited in the 2014 budget process.

The 2014 budget process, which appears in this Town Report, began with the Town Manager's Budget and at least two different versions of the Selectmen's budget. After a series of meetings, a uniform approach was adopted and the Budget that appears on the March 11, 2014 Town Meeting warrant is recommended by this Committee and the Board of Selectmen.

It is of the greatest concern to the Budget Committee that the issue of uncollected taxes, in particular that of lien properties, remains unaddressed. Over the past three years, the Town's Auditor has encumbered a total of One-Million dollars in cash that otherwise would have gone to reduce taxes. This would have amounted to roughly \$3.50 on the Town's tax rate. In-so-far as this issue was raised last year and is still without resolution we again urge the Selectmen and Town Manager to act quickly and prudently.

As always, the Budget Committee encourages the public to attend its meetings and the annual Town meeting on March 11th.

Respectfully submitted:



Michael L. Waddell
Budget Committee, Chair

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the Town's zoning and building codes, it is the objective of the Town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the Town.

When the Town's zoning ordinance was first approved in 1988, the identified goals of the ordinance was to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population and to facilitate the adequate provisions of other public requirements. Those goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that, in good faith, should be the responsibility of the developer at the time new projects are being completed.

In an effort to safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is actually comprised of several codes to include:

International Building Code 2009	International Plumbing Code 2009
International Mechanical Code 2009	International Energy Conservation Code 2009
International Residential Code 2009	International Existing Code, and the National Electrical Code 2011 as published by the National Fire Protection Association.

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2009 edition and the Uniform Fire Code NFPA 1, 2009 edition. Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at

http://www.gorhamnh.org/Pages/GorhamNH_Building/Index

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities Approval Number (NH energy code) as part of their building permit application. Residential and Commercial energy code permit applications are available online at

<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained **before** work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with RSA 125-R.

CODE ENFORCEMENT REPORT

In 2013 the Town received 161 permit applications. A breakdown follows.

Permit Type	Applications	Granted	Denied
Residential	78	77	1
Commercial	27	27	
Electrical	22	22	
Plumbing	9	9	
Sign	11	11	
Banners	1	1	
Home Occupation	2	2	
Demolition	10	10	
Certificate of Occupancy	1	1	

A further breakdown of commercial projects is listed below:

- Improvements to rental properties 8
- Improvements to exterior of commercial properties 3
- Renovations for new business 4
- Major upgrades to existing business 3
- Minor upgrades to existing business 3
- Addition to State-owned building 1
- Conversion of structure to condominium 1
- Cell tower upgrades (antennas and infrastructure) 4

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application on your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Applicants will be notified of incomplete applications. Projects that have been reviewed and require further action by other boards (Planning and/or Zoning) may require further time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, a visit to the town's website "Frequently asked Questions" at

http://www.gorhamnh.org/Pages/GorhamNH_Building/permits may help answer your question. If in doubt, contact the Building Inspector.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

GORHAM EMERGENCY DISPATCH CENTER REPORT

The mission of the Gorham Emergency Dispatch Center is to provide the best quality public safety communications services available to the men and women of the police, fire and ambulance services which we serve, as well as to all the citizens who rely on us each and every day, at any hour, to quickly and courteously answer their calls for assistance. We are committed to answering all emergency and non-emergency calls with professionalism, integrity and compassion while efficiently dispatching police, fire and emergency medical services.

Gorham Emergency Dispatch Center 3 Year Call for Service Comparison

	Gorham	Randolph	Shelburne	Coos County	Totals
2011	12,296	85	185	149	12,715
2012	12,329	93	187	136	12,745
2013	12,559	110	184	149	13,002

The table represents emergency calls from Gorham, Randolph, Shelburne and the unincorporated townships of Martin's Location, Green's Grant and Pinkham's Grant. It is interesting to note that the totals for each jurisdiction's year-to-year totals remain very consistent.

During the year, the Dispatch Center experienced two staff changes. Part-time dispatcher, Melissa Grima, resigned her position to relocate back to her home state and part-time dispatcher, Michelle Randall, resigned her position to become a full-time dispatcher for the Berlin Police Department. They will be missed! Shelli Fortin was hired to fill the vacancy created when Melissa resigned. She was a per diem dispatcher with Gorham and Berlin with many years of dispatch experience. Emily Young was hired to fill the vacancy created when Michelle resigned. She was per diem dispatcher for the Berlin Police Department. The Dispatch Center staff reached the following years of service at the conclusion of 2013:

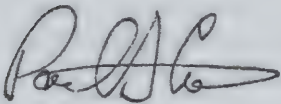
Dispatch Supervisor Amy Girard	11 years and 3 months
Dispatcher Sue Dorval	9 years and 7 months
Dispatcher Jake Devoid	10 years and 10 months
Dispatcher Shelli Fortin	9 years and 4 months
Dispatcher Emily Young	6 months
Dispatcher Diane Bouthot	12 years and 3 months
Dispatcher Catherine Dube	2 years and 11 months
Dispatcher Michelle Randall	2 years and 1 month

In an on-going effort to provide prompt, professional dispatch service, dispatchers have continued with their in-service monthly training program, which included specialized training in call prioritization, first responder safety, active shooter incidents and calls involving the mentally ill.

GORHAM EMERGENCY DISPATCH CENTER REPORT

Gorham, Shelburne and Randolph Fire/EMS agencies communicate on a repeater radio system that, in part, is located at the top of Pine Mountain. The repeater receiver and transmitter were housed in a building owned by the NH Conference United Church of Christ with the antenna mounted on a tower owned by NH Public Television. With the non-renewal of the lease contract between the two entities and the demolition of the tower, the Gorham repeater equipment needed to be relocated to the Verizon compound and tower. During the year, an 8'x8' building was constructed to house the Fire/EMS repeater equipment, which was accomplished at a lower cost because of the hard work and volunteered time of many people. Special thanks to Brian Lamarre for his continued dedication to the community as he helped with a bulk of the work.

Respectfully submitted,



PJ Cyr
Chief of Police



Dispatcher Shellie Fortin receives flowers for
National Public Safety Telecommunications Week
from
Ambulance Director Chad Miller and EMT/Lieutenant Wanda Tanguay

EMS & EMERGENCY MANAGEMENT REPORT

In 2013 your EMS providers stood by ready to help you 24 hours a day, 7 days a week to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham Emergency Medical Services responded to a record 630 calls for service in 2013, up from 590 calls for service in 2012 and 532 calls for service in 2011.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 15th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2013, Gorham EMS celebrated our annual Awards Night / Christmas Party to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: David Bryant as "Rookie of the Year" and Phil Cloutier was honored as the "Squad Member of the Year".

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. The GEMS Association sponsors the annual *Maurice Boisselle Scholarship*. This year GEMS Association received \$5,000 from EMS Region V, District A2 to purchase CPR training equipment. The equipment is being used in our community and EMS education programs. Thank you to President Wanda Tanguay, Vice President Cagney Hatch and Secretary/Treasurer Tim Harmon for your diligence and excellent management of the GEMS Association.

We continued to experience severe weather events. We closely monitor severe weather events in conjunction with NH Homeland Security & Emergency Management and the National Weather Service in Gray, ME. For tips about how to be prepared for natural disasters go to www.ready.gov.

In closing, a special *Thank You* goes to the families, friends, significant others and employers of all of our members. You just never know when the pagers are going to go off signaling someone in need of help. Many dinners, family events and other life events are missed as your dedicated EMS providers are out assisting their neighbors in times of sickness or injury. Truly, to our friends, families and employers; *thank you* for your patience and support.

Respectfully submitted,



Chad Miller
EMS & Emergency Management Director

GORHAM FIRE DEPARTMENT REPORT

The Fire Department responded to 107 calls in 2013, 26% of the calls were motor vehicle accidents, 6% were fire related, 18% were false alarms, 17% involved hazardous materials, 24% were mutual aid calls, and 10% miscellaneous. Firefighters also logged 1408 hours of training, which included Snowmobile Rescue, Pump and Water Supply and Automobile Extrication, just to name a few.

The newest members of the department in 2013 are Bridgette MacDonald and Frederick Gilbert. Bridgette will be starting her Firefighter I certification in February and Frederick is returning to the department after being out of town for several years.

Fire Department activities in 2013 included the Annual Safety Day, the Fourth of July Parade, Fire Prevention Week, a Pancake Breakfast, a Chili Cook-off and Santa's Workshop. These activities, fundraisers and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

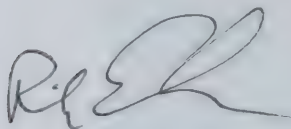
This year the department promoted Arthur Perry to Captain and Patrick Sanschagrín to Lieutenant. The promotions were made possible when Captain Paul Nault left his position as Captain after twelve years.

During the department's annual Christmas Party, Patrick Sanschagrín was named "Firefighter of the Year" by the members of the department. Commendations were given to Patrick Sanschagrín, Karen Eichler, Stephanie Kennedy, Skid Baillargeon, Shawn Costine and Rick Eichler for being certified as HazMat Technicians. Commendations were also given to Dana Horne, Derek Palmieri, Skid Baillargeon and Shawn Costine for being certified to the level of Firefighter II. The following firefighters were recognized for their years of service to the Fire Department: Joe Savage and Rick Eichler – 30 years, Norman Laganieri, Frank Ramsey and Mike Pelchat – 10 years, and Ernie Fillion – 5 years. The department added Raymond Chandler (44 Years of Service) and Victor Aubut (28 Years of Service) to the list of Gorham Fire Department Honorary Members after they retired from the department.

The 2013 Gorham Fire Department Scholarship recipients were Danielle Corrigan and Stephen St. Germaine.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully submitted,



Chief Rick Eichler



Chief Raymond P. Chandler
44 Years of Service

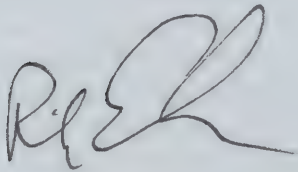


Firefighter Victor Aubut
28 Years of Service

FIRE & EMS EXPLORER POST 60 REPORT

Another busy year was had by the members of Gorham Fire and EMS Explorer Post 60, due in no small part to the continued support of the officers and personnel of Gorham Fire and Emergency Medical Services. Youth members have participated in over 140 hours of continuous training and educational experiences in topics ranging from basic hose handling techniques to patient packaging and transport. With both lectures and hands-on trainings, these young men and women, ages 14 to 20, are receiving a firsthand education and the skills needed to become proficient in the fire and EMS fields.

In 2013, one of our post members took part in a weekend training at the New Hampshire Fire Academy, participating in an Engine Company Operations class. This member has since taught his newly acquired skills to fellow Explorers. Youth members participated in multiple EMS practical examinations acting as patients. These experiences have given the Explorers a greater understanding of the skills they will need as an EMT. Post 60 was nominated for an award at the Daniel Webster Council Award dinner in November 2013. Five youth and two advisors attended the dinner held at the NH State Police Academy in Concord. The Post is looking forward to recruiting new members and continuing to provide high quality trainings and experience for youth interested in the Fire and EMS fields.



Chief Rick Eichler



JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) worked towards fulfilling its mission, which is to bring employees and management together in a non-adversarial, cooperative effort to promote safety and health in the workplace. Specifically, the JLMC met bi-monthly to review safety and health issues in the work place and conducted safety inspections of department work spaces. The Committee worked on three significant areas during the year: 1) Town's Safety and Health Plan, 2) dissemination of safety and health information to employees and, 3) Town's Return to Work Procedure.

The JLMC worked over the course of the year to review and update the Town of Gorham's Safety and Health Plan and, after many conversations and drafts, the final plan was adopted by the Board of Selectmen on November 14, 2013. The changes primarily involved updating staff contact information and building evacuation plans.

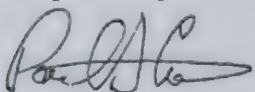
In order to comply with Department of Labor Administrative Rule (Lab 603:03) that mandates employers to communicate the JLMC's policy statement, goals and objectives, the Committee laid the frame work for a quarterly newsletter that will be disseminated to employees via email and through payroll. The Committee will release the first JLMC newsletter during April, 2014. Special thanks to Jeff Stewart for his work with this initiative. The Committee also added more information to the JLMC's web page, which can be found at: http://gorhamnh.org/Pages/GorhamNH_BComm/JointLoss/Index

During the December 2013 JLMC meeting, the Committee began to consider the Town's Return to Work Program, which is required pursuant to NH RSA 281-A:23-b - Alternative Work Opportunities. The law requires all employers with 5 or more employees to develop temporary alternative work opportunities for injured employees. The purpose of the program is to assist employees with a plan to return to work as soon as possible and to assist the employee in performing the essential job functions with the Town.

The Joint Loss Management Committee was represented by the following employees:

Cyr, PJ	Chairman	Chief, Police Department
Stewart, Jeff	Secretary	Director, Parks & Recreation
Frost, Robin		Town Manager
Vallee, Denise		Director, Finance & Administration
Eichler, Rick		Chief, Fire Department
Miller, Chad		Director, Emergency Medical Services
Holmes, Austin		Director, Public Works
Patry, David		Superintendent, Water & Sewer Dept
Johnson, Kurt		Chief Operator, WWTF
White, Lisa		Office Manager / Recycle Coordinator, PWD
Rich, David		Cemetery Sexton, PWD
Landry, Constance		Assistant Director, Library
Costine, Shawn		Assistant Director, EMS
Hatch, Cagney		Lieutenant, EMS

Respectfully submitted:



PJ Cyr
Chairman, JLMC

THE MEDALLION OPERA HOUSE



The Medallion Opera House Committee is comprised of representatives from the Town and residents of Gorham, Randolph, Shelburne & Berlin. The Committee meets on a monthly basis and is an advisory committee to the Board of Selectmen for the management and operation of the theater.

In 2013, there were many exciting events at the Medallion!

- Berlin Jazz performed a concert of classic favorites.
- The Gorham Seniors had a movie matinee.
- The Family Resource Center Afterschool Program held many Movie Days, presented a Talent Show, and the FRC held a credentialing celebration and their annual Silent Auction and Family Restaurant Contest
- Woody Pines performed a Viper Jazz/Ragtime/Country Blues concert to a near sell-out crowd.
- Mrs. Weathers' second Grade Class rehearsed and performed a play.
- Thera King and Phil Burnell were married on Saturday, April 20th.
- The Gorham Players rehearsed and performed "High School Play".
- The Rogues Celtic Band performed for Ed Fenn Students, presented by "I Believe in Books".
- The White Mountain Rotary Club held a Craft Fair.
- Music in the Great North Woods sponsored several concerts including Mimi Mitchell *violin* and Eric Schmalz *Sackbut* (Early Music); Andrea LeBlanc *flute* with David Kim *fortepiano* (classical); the 5th Annual Big Moose Bach Festival (an entire weekend of classical Bach music) on Labor Day Weekend.
- The Heather Pierson Quartet performed a Jazz concert.
- Gumbo Loco performed a concert sponsored by Absolute Power Sports & Top Notch Inn.
- The Patchwork Players from Weathervane Theater performed a musical for the Gorham Parks Program kids.
- The Arts Alliance of Northern NH presented a movie screening of "Mother Nature's Child".
- A screening of "Girl Rising!" was held along with a reception for the public compliments of Top Furniture, Inc., Mountain Tire and Libby's Bistro. ProQuip along with many local businesses purchased tickets for high school students from Berlin and Gorham to attend.
- The Eighth Annual Miss Berlin-Gorham Scholarship Program competition was held and Skylar Wood and Danielle Cotnoir were crowned as Miss Berlin-Gorham 2014 and Miss Berlin-Gorham's Outstanding Teen 2014 respectively.
- The 26th Annual Santa's Workshop, sponsored by the Gorham Fire Department Ladies' Auxiliary was held in December.

THE MEDALLION OPERA HOUSE

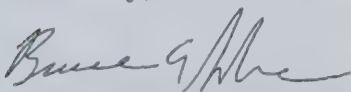
- Rajmund Klechot performed the “Departure” and graciously donated the proceeds to the Medallion Opera House.
- A Charlie Brown Christmas concert was performed by the Heather Pierson Trio.
- The Masons held a Christmas Craft Fair.
- In addition to the above, the Medallion was used by the Budget Committee, for the Town election, the Presidential Range Riders, the Gorham Senior Program, NH Department of Environmental Services/FEMA, Transport NH, North Country Council, Gorham EMS for CPR training, Gorham Fire Department for an Emergency Response Drivers’ Training Workshop, the NH Dispatcher’s Association, the Planning Board, the Zoning Board of Adjustment, North Country Governmental Roundtable, the Police Chief’s Association, Primex for a workshop and the Gorham Recreation Department Summer Program for rainy-day space.

If you are interested in volunteering as a committee member or usher for events, or if you have any suggestions as to what type of events you would like to see held at the Medallion, please contact the Selectmen’s Office at 466-3322. To receive notices of upcoming events, you may subscribe to receive e-alerts on the Town’s website at www.gorhamnh.org. For more information, go to www.medallionoperahouse.org or find us on Facebook.



Thank you to all of our partners and sponsors, especially Public Service Co. of New Hampshire for a \$3,000 grant to purchase lights for the balcony stairs, to those who have ushered events, to our sound and lighting technicians, to Elaine Normand for keeping the venue spotless, and to the members of the Medallion Opera House Committee: Christian Labnon, Naomi Levesque, Jeff Schall, Jean Scolere, Denise Vallee, Tim Sappington, Ed Gibson, Rob Hamel and Reuben Rajala.

Sincerely,



Bruce Fike, President

PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department had another busy year in 2013. Many new and exciting changes have taken place and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past, I look forward to the goals, challenges and improvements that lie ahead in 2014.

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication many of the services we take for granted would not get done. We would also like to thank School Superintendent Paul Bousquet, Principals Keith Parent and Karen Moore as well as Athletic Director, Tina Binette, for the continued support and use of the facilities.

Every year I receive many compliments about how nice our parks, fields and facilities are. I would like to recognize Fred Corrigan and Andy Lamarque for their hard work and dedication to make our facilities a source of pride for everyone.

We now have a new ice rink with lights through a senior project of Ryley White and Brian Veazey. It was a great community effort and we thank everyone involved in this project; Mark & Bronson Leclerc / Ariel Site Communication, White Mountain Lumber, Caron Building Center, Coleman Concrete, Pike Industries, Mr. Pizza, White Mountain Rotary, TransCanada, Mike Chabot / Gorham Hardware, Burke York, Tony Demers, Dicky Downs, Dan Veazey, Alan Pike, Matt Saladino, Ed Reichert and Don Veazey.



*Volunteer of the Year
Bryant & Renee Pake*



*Paul Hogan
Basketball Camp*



*Opening Day
Baseball / Softball Leagues*

Our summer program had some great additions with Paul Hogan basketball camp, we held our first annual 5k "Fun in the Sun Run" and new hikes and canoe trips with the AMC. We also revamped our soccer leagues thanks to a senior project, "Soccer Coaches Manuals", by Jessica Stewart. We will be working on changes for our basketball leagues in the future. Our sporting leagues also had much success in 2013. During the basketball season, the 3/4 and 5/6 grade teams brought home four championships and during the soccer season the 5/6 grade teams brought home a runners-up and two championships.

The Parks & Recreation Department also presented some special awards. We honored Bryant and Renee Pake with our annual Volunteer of the Year award. Between the two of them they were involved in the following activities; 5/6 grade soccer team, the 5/6 grade girls' travel soccer team, refereeing during our 5/6 grade soccer tournament and a farm league baseball team. It is individuals like this that helped make the Parks & Recreation Department programs so successful last year.

With the support of volunteers, donations and sponsors we have many new and exciting programs and equipment. We held our annual soccer and basketball tournaments with the help of the Gorham Booster Club. The money raised is used to improve facilities

PARKS & RECREATION DEPARTMENT REPORT

and purchase items that are needed without using tax dollars. We also received donations from: Genesis Rehab Services (for our 5k in 2014), Bank of New Hampshire donated money for the purchase of an outdoor movie theater (we will be showing movies on the common in 2014) and Mountain Tire Corporation for donating money for us to purchase new 5/6 grade boys soccer travel team uniforms. We also received many donations for our "Way to Grow Gorham" beautification program. Special thanks to Will O'Brien, Northern Human Services and the Coos County Botanical Garden Club for continuing to make our town beautiful. A very special thank you goes to the Dagesse family for their generous donation towards improving our summer programs.

In August we held the 9th Annual Roland Chabot Fishing Derby. Over 50 children ages 5-12 along with their families attended this event making it one of our most successful years. Mike Chabot of Gorham Hardware once again sponsored this event and Claude and Terry Raymond, proprietors of Paul's Auto Body, supplied and cooked the food for everyone attending the derby. Donations were made by A & A Auto, Saladino's Restaurant, Kelly Auto Parts, Moose Brook Motel, REMAX Northern Edge Realty, Muddy Dog Sled Dog Kennel, Coca-Cola, Challenger Sports, Paul Hogan Basketball Camps, Whales Tale, Wildcat / Attitash Mountains, Walmart, Porky Gulch Bike Shop, Ed Watson, Jill Fillion, Deb Bousquet, The Fisher Cats Baseball Club, Portland Sea Dogs Baseball Club, The Manchester Monarchs Hockey Organization, The Portland Red Claw Basketball Club, The Boston Bruins Hockey Organization and The Boston Red Sox Baseball Club.



*Roland Chabot Fishing Derby
(great day of prizes & fishing!)*



*Park Program Annual Trip
Santa's Village*



*Park Program Participants
Showing Off Their New Shirts*

The Senior & Adult Program offered 117 scheduled trips and activities locally and throughout the area in 2013. Participants traveled to many interesting places such as The Squam Lake Science Center for a boat ride, Pineland Farms for a Trolley Ride and tour, Oxford Casino and Old Man of the Mountain Museum. The participants continue their commitment to the community by volunteering at Little Folks Christmas Shoppe and Coos County Nursing Home.

Through a combined effort with the Library, the Senior & Adult Program was successful in obtaining Tillotson Grants for "NH Humanities Council to Go Programs" which were offered at the Library throughout the year. Each of the presenters offered the community an evening of enlightening and witty entertainment.

In the heart of the Town, the Information Booth was once again very busy from Memorial Day to Columbus Day with 5863 visitors and assisted in providing information on local and nearby attractions to close to 17,800 inquiries. Visitors were greeted and assisted by our great staff. We would like to thank Dot Ferrante, Carol Hockmeyer, Conrad Deutsch, Rose

PARKS & RECREATION DEPARTMENT REPORT

Isaken, Mary Lamontagne, Sandy Tilton and Bea Wheeler for your dedication to ensuring that Gorham is a welcoming town to all visitors to the area with 419 volunteer donated hours.

The Moose Tours started earlier this year with a pre-season private tour of French-speaking visitors from Belgium. The group was very happy to be guided by driver, Paul Roberts who speaks French and was even happier to see a total of 23 moose during the course of the evening. Successful moose sightings continued though the season resulting in a 96% success rate. The tours were guided by veteran drivers; Laurie Blake, Craig Cavagnaro, Bill Devold, Mike Gilbert, Peter McGillen and Paul Roberts.



*Brian Veazey & Ryley White
Ribbon Cutting – New Ice Rink*



*Loading Up The Bus And
Heading On A Moose Tour*



*Boys Varsity Soccer Team
Instructional Soccer Program*

Lastly, and most importantly, I would like to thank everyone who volunteered or donated this year and in the past. I realize that time is precious; however I know that our youth are better off and have benefited from you giving of your time.

Respectfully submitted,

A handwritten signature in ink, which appears to read "Jeffrey S. Stewart".

Jeffrey S. Stewart, Director
Parks & Recreation Department



The Town Common

PLANNING BOARD REPORT

Another year has passed along with the usual plethora of cases. We did have the normal, from Lot Mergers to Minor Subdivisions, even a Driveway Permit. While most of these cases were cut and dry...there were a couple that jogged us a bit. In the end they all worked out in the affirmative and not one case was denied this year.

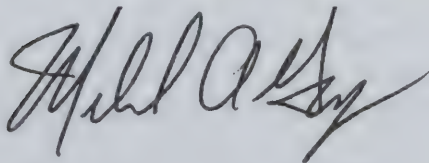
Working our way through these cases we found some more “housekeeping” things to address in the Zoning Ordinance and have proposed some changes that will be on the warrant in 2014. Most of these changes are cleaning up the existing definitions as well as adding a few definitions that were non-existent.

In other business, we have been working on changes to the Subdivision of Land Regulations. Most of these proposed changes are to keep us up-to-date with State Statutes regarding road standards.

As I write this report, while reminiscing on this past year’s events, there is one thing sticking out that is bothersome to me. It has come to my attention that when a taxpayer needs to come before the board for one reason or another, the general feeling is “Not the Planning Board!” I believe there is a big misconception of what the Board actually does. The Board is here to make sure the proposed project fits the spirit of our Ordinance. In my almost 10 years as a member, I can’t think of a single case that was denied. For the most part, there is always a way to get things done. We have also been implementing internal changes to streamline and speed up the process.

I would like to thank all the members of the Board and its support staff. The members are all volunteers and devote a lot of time to make it happen. I would also like to thank the townspeople that attend our meetings. It makes things easier for us to make an informed decision based on your suggestions and input.

It has been a pleasure to serve you,



Michael A Guay
Chairman

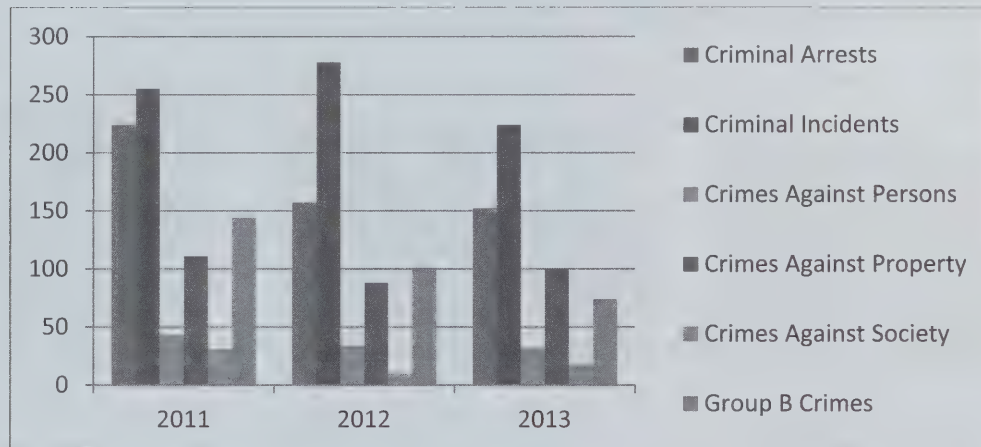


Main Street

GORHAM POLICE DEPARTMENT REPORT

The Gorham Police Department's mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

**GORHAM POLICE DEPARTMENT
3 YEAR ACTIVITY COMPARISON**



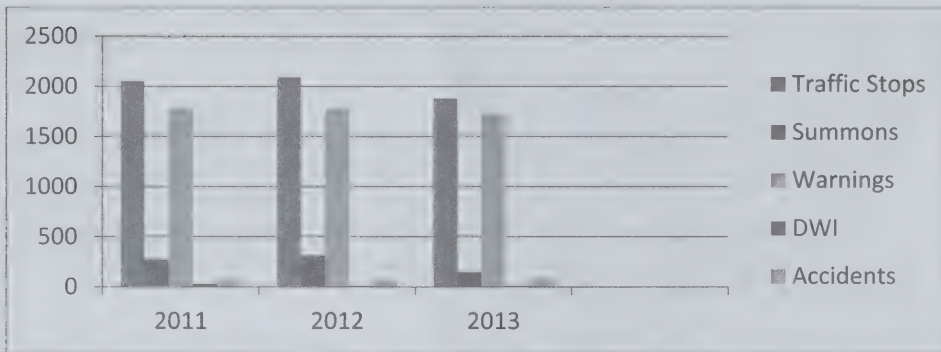
	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2011	224	329	43	111	31	144
2012	157	233	34	88	10	101
2013	152	224	32	100	18	74
2012/2013	-3%	-4%	-6%	+14%	+80%	-27%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category go to: <http://www2.fbi.gov/ucr/faqs.htm>

Crimes Against Property increased by 14%, which is a result of the increased reports of burglaries, larceny and fraud in the community. Crimes Against Society increased by 80%, which is attributed to the increased number of Drug/Narcotics Violations. Group B Crimes decreased by 27%, which can be attributed to the lower number of incidents categorized as "All other offenses."

GORHAM POLICE DEPARTMENT REPORT

GORHAM POLICE DEPARTMENT 3 YEAR TRAFFIC ACTIVITY COMPARISON



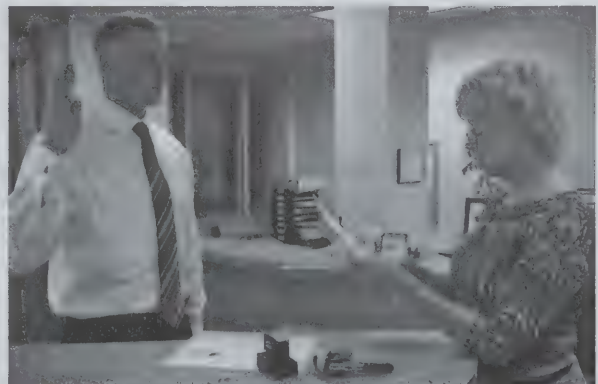
	Traffic Stops	Summons	Warnings	DWI	Accidents
2011	2058	274	1784	27	81
2012	2096	313	1783	16	76
2013	1882	153	1729	15	86

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors. As evidenced by the summons to warning ratio, officers frequently issue warnings (92%) when enforcing motor vehicle laws.

2013 marked the year that all terrain vehicles (ATVs) were authorized to travel on the access trail along Routes 2 & 16. Also, certain town roads were authorized for ATV travel that allowed residents to gain access to Routes 2 & 16, and ultimately, the Ride the Wilds trail system. The Department responded to 33 calls for service that involved the operation of ATVs, but most complaints involved the complicated issue of tractor registration plates, misinformation about ATV rules and local ordinances. The police department and local officials met with Fish and Game, the Department of Transportation, Department of Safety, the Bureau of Trails and trail clubs to discuss how ATVs can safely operate on the trail system, Routes 2 & 16 and local roads. In time, the continued cooperation between the state agencies, local government and the Berlin/Gorham region will allow for the continued safe operation of ATVs in the North Country.

Respectfully submitted,

PJ Cyr
Chief of Police



Officer Philip Pelletier
being sworn in by Sue Bolash

GORHAM PUBLIC LIBRARY REPORT

The Gorham Public Library is a place where the community comes together to learn, conduct meetings, display art, hear stories and maintain connections old and new. Through extended and added programming, we've been able to continue to expand our services to our patrons both young and old. Through renovation, we've been able to improve current areas in order to adapt to our changing environment. Through grants and gifts, we've been able to add to our considerable resources, providing even more ways to serve Gorham.

The programs we offered our young people this year included the weekly Story Time, the Summer Reading Program and the Halloween Event "Frightfully Fun Friday." As in past years, the children made a quilt during the Summer Reading Program and donated it to the Linus Project which provides homemade quilts to children in need throughout New Hampshire. Special thanks go to Cora Jo Ciampi who, with help from volunteer Pam Hall and Junior Librarians Michaela Buteau and Kyle Tetreault, made this possible.

This year we added to our children's programming. Will O'Brien coordinated an art show comprised of art made by local young artists. Then, with a grant from the Ezra Jack Keats Foundation, he taught a series of art classes based on the Keats children's books. With Katsko Zintchenko and Ben Gagnon, Will also offered art projects throughout the summer and fall. We thank them and appreciate their contributions.

Adult programming increased, as well, this year. Along with the Gorham Recreation Department's Senior & Adult Program and the Gorham Middle/High School, we hosted an evening with Wade Martin as part of the U.S. Homeland Diplomats Program. Also, with the Senior & Adult Program, we hosted six events that were funded by the New Hampshire Humanities Council. In addition, we were one of three libraries in the state chosen by the NHHC to host a five-part book study series on the Civil War. The NHHC is vital to our growth in our programming and we are most grateful for their support.

We were pleased to host three authors who presented their recently published books. Over twenty groups used our Meeting Room and Reading Room, many of them on a weekly basis. During National Library Week, Executive Councilor Ray Burton and State Senator Jeff Woodburn toured the library and met with staff, patrons and trustees.

On July 9th of this year, Marc Stowbridge of the New Hampshire Astronomical Society, delivered a beautiful telescope that was made with funds granted from *Astronomy Magazine*. This telescope was made specifically to lend out, thus allowing patrons, especially those with children, an opportunity to learn about the stars from home.

This year we renovated the Reading Room and the Circulation Room, updating both rooms to make them more welcoming and viable. The Town's Maintenance Crew rehabilitated the concrete steps which lead out to the parking lot. We thank Austin Holmes, Fred Corrigan, the Town's Maintenance Crew and Bobby MacKay for their diligence and hard work. Thanks, as well, to Lowery and Pam Hall for all of their help with the gardens and Spring cleaning.

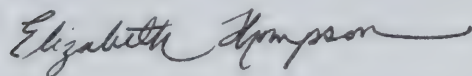
With sadness, I write of the loss of two people who were a big part of our library. Both Jean Lary and Phyllis Twitchell served the library and this community for many years and each participated in different ways. Of note, Jean read to the children for many years and served as a trustee and Phyllis was an assistant librarian. We are so grateful for their dedication and for their service.

In closing, I wish to thank the trustees for all of their support and time: Gail Wigler (Chairperson), Rufus Ansley (Treasurer), Aaron Gorban (Secretary), Dave Graham, (Alternate Trustee) and Todd Lukaszewski (former Secretary). Thanks, as well, to our lively, talented, and dedicated

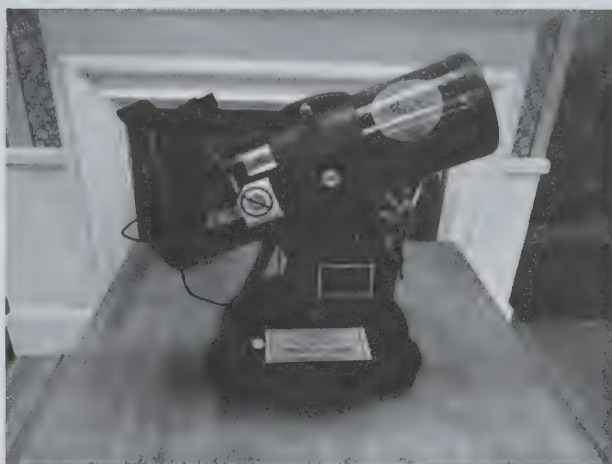
GORHAM PUBLIC LIBRARY REPORT

staff: Connie Landry (Assistant Director), Melody Brochu (Librarian), Mildred Murphy (Custodian) and our On-Call Staff: Cora Jo Ciampi, Christopher Davies, Margaret Laperle, Deborah Rano, and Jacqueline Tetreault.

Respectfully submitted,



Elizabeth Thompson



The new telescope

Resources:

Bound books – Jan. 1, 2013	27,783
Books purchased	1,198
Materials donated	65
Audio Tapes/CDs	129
DVDs	381
Videos	110
Kindle	1
Puzzles	14
Rubber Stamps	135
Telescope	<u>1</u>
Subtotal	29,817
Lost/Destroyed Materials	38
Discarded Materials	<u>2,483</u>
Total	27,296

Members 1,320

Library Circulation:

Collection Materials (books, etc.)	16,678
Inter-Library Loans	1,778
Downloadable Audiobooks/eBooks	1,080
Database Usage (Newsbank, Ancestry, EbscoHost)	329
Computer Usage (in-house only)	<u>3,197</u>
Total	23,062

Other Resources:

Newspapers	5
Magazines	15
Computers (WiFi Available)	5
NH Downloadable Audiobook	
Titles Available	15,537

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year, as well as those who loaned us artifacts:

Rufus Ansley, Paul Ayotte, Michaela Buteau, Dottie Borchers, Peter Bradford, Mel Brochu, Alyssa Carlisle, Cora Jo Ciampi, Color Works (Rich), Clara Cote, Coulombe Realty, Amy Cyr, Chris & Phyllis Davies, JoAnn Davis, Nicole Eastman, Karen Eitel, Jan Ely, Sue Favreau, Shelli Fortin, Priscilla Gemmiti, Ben Gagnon, Lily Gorban, the children and staff of the Gorham Learning Center, David Graham, Deb Gray, Lowery & Pam Hall, William Hanson, Germaine Jackson, Lani Janisse, Paul & Marilyn Labelle, Linda Lalande, Dave & Connie Landry, Steve & Peg Laperle, Carla Lapierre, Dan Levin, Caroline Manikian, Millie Murphy, Heather Newfield, Northern Human Services, Will O'Brien, Oscar Patry, Alan Peabody, Richard Poulin, Reuben Rajala, Norman Reardon, Phyllis & Lawrence Richards, Allen & Anne Rodgers, Nancy Rousseau, Dorothy Sanschagrin, Marion Santy,

GORHAM PUBLIC LIBRARY REPORT

Leon Sazonick, Kristina Schraye, Arthur & Faye Sederquist, Linda Sjostrom, Brendan Taylor, Kyle Tetreault, James Therrien, Lindsay Tremblay, Christopher Turgeon, Susan Turner, Ray Wheeler, Carol Wicks, Catherine Witsoe, Alex & Barbara Wysession, and Katsko Zintchenko.

A Memorial Garden was planted in memory of Anne Ansley.



Alec & Abram Wydra with the Art display made possible by the Ezra Jack Keats Foundation grant



Cora Jo Ciampi with the summer reading program and their quilt for the "Linus Project"



Ayden Corrigan showing off his masterpiece

PUBLIC WORKS DEPARTMENT REPORT

The Public Works Department was very busy in 2013 with constant, routine maintenance of streets and town buildings, as well as plowing, sanding, salting and snow removal. Spring and summer brought the usual maintenance activities in all parks, playing fields, cemeteries and the airport. Roadside mowing/brush cutting took up much of the crew's time. Necessary repairs and maintenance was done to culverts and catch-basins in town including rebuilding a catch basin on Bell Street and rebuilding a drain cover on Church Street to name a few.

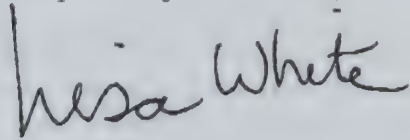
Projects during fair weather months included a major drainage project on Third Street which was done in conjunction with the Water & Sewer Department. The Public Works portion of the project included installing 150 feet of new drainage pipe and drilling and blasting of old ledge to install said pipe. The Public Works crew worked in conjunction with the Water & Sewer Department to design and build a cement header at the inlet and build a rock header at the outlet end of the drainage pipe. The area was then graded and paved. This project would not have been completed without Dave Patry and his crew!!! A big thank you to the Water & Sewer Department.

Smith Street was completely repaved. The street was prepped for paving and old asphalt was removed along the entire length of Smith Street and the area was then graded and paved. Paving repairs were also done on Gordon Avenue, Evergreen Drive and Underhill Street. Fieldstone Drive was completely paved with a new top coat. The following street entrances were ground down and paved: Exchange Street, Church Street, Union Street, Normand Avenue, Wight Street, Malloy Street, Highland Avenue, Mascot Street and Bellevue Street.

In 2013 the Public Works Department purchased a new 2014 6-wheel dump truck to replace the old 1976 10-wheel dump truck which was put out to bid and sold. Also in 2013 the Public Works Department purchased the new automated Phoenix Fuel gasoline and diesel recording system, which is a huge improvement over our prior antiquated system.

The Public Works Department was able to again assist the Relay for Life Committee, the Wildman Biathlon Committee and the Androscoggin Valley Cancer Fund Poker Run with cones and barricades for their local events.

Respectfully submitted,



Lisa White, Office Manager



Town Common
Photo by Deborah Ryan

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission reviewed wetland and dredge and fill permits for several properties in town. An extensive permit was reviewed for the Gorham Randolph Shelburne Cooperative School District which proposes to clean out the drainages of Messenger Brook and an intermittent stream that are located on, or adjacent to, the Ed Fenn School. The Commission found that the proposed work is essential to the school and will not cause any long term negative environmental effects. Therefore an expedited permit application was approved.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair

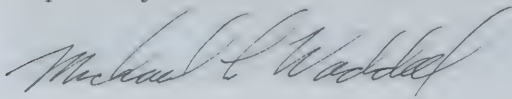
PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. Six years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

The harvest that was undertaken in the winter of 2012 / 2013 of approximately 500 cords on the Randolph side of the forest generated \$15,534 of income to the Forest Fund. This income did not cover the annual tax bill of \$20,996.18 from the Town of Randolph. The Forest Fund ended the year with a balance of \$78,192 from which the 2013 Randolph Tax bill will need to be deducted. In 2014 the Forest Committee will be revisiting the issue of taxation with Randolph's Board of Selectman. We will also be reviewing our long term Forest plan with an eye towards covering all the costs of the forest with timber receipts and other forms of income.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Michael L. Waddell
Town Forest Committee

WATER & SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2013 provided a total of 123,556,564 gallons of potable water. The Jimtown Road Water Filtration Plant produced 120,556,884 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 2,324,100 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 675,580 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continue to monitor Legislative actions and safe drinking water amendments.

The Department has now begun the required Stage II water testing for disinfection by-products. Stage II testing replaces stage I testing by testing water at different areas of our system for Trihalomethanes and Haloacetic acids which are by-products from chlorination. All test results are well within the required parameters set by the NH Department of Environmental Services.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2013 were negative.

Sewer

In 2013, the Water & Sewer Department has completed the creation of its first Operation and Maintenance Plan now required by the Environmental Protection Agency. We have also begun performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community.

The Water & Sewer Department remained very busy during the summer of 2013 with work performed in conjunction with the Main Street pavement overlay project and the sewer extension project on Third Street in Cascade.

The Main Street project required our Department to raise approximately 40 water main gate valve boxes to the new pavement grade. Also, 22 sewer manhole covers were replaced with new heavy duty seal tight covers. The installation of new seal tight covers will help prevent infiltration of storm water into our sewer system.

The Third Street water, sewer, and storm drain project proved to be very challenging for our Department. This project involved removing approximately 175 yards of ledge by performing blasting operations. The Water & Sewer Department performed blasting operations in house by department employees. Performing blasting operations in house provided a savings of approximately \$25,000. The drain line installation was performed in conjunction with the Gorham Public Works Department.

WATER & SEWER COMMISSION REPORT



Water & Sewer Department employees drilling ledge for blasting operations during water and sewer main installations on Third Street

WATER & SEWER COMMISSION REPORT

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2013

- Main Street Overlay Project: Repaired/replaced 40 water main gate valve box tops and incased them in concrete. Also replaced 22 sewer manhole covers with new seal tight covers and incased in concrete.
- Third Street Cascade Project: Installed 220 feet of new 8 inch SDR 35 sewer pipe, 2 new sewer service laterals, and 1 new sewer manhole. Installed 200 feet of new 1 inch type K copper water line and 2 new water service laterals to the property lines. Installed 200 feet of new 12 inch drain line in conjunction with the Public Works Department. Water & Sewer Department personnel also assisted the Public Works Department with the construction of a new concrete collection header for the brook located at the end of Third Street.
- Installed 100 feet of new 8 inch SDR 35 sewer pipe on Evans Street. The existing clay line had become infiltrated with roots through the joints of the pipe which caused permanent failure to the line.
- Made repairs to the delaminating Zebtron protective coating on aeration tanks at the Wastewater Treatment Plant. These repairs are small and probably will be needed on a yearly basis.
- Cleaned both #1 and #2 Slow Sand Filters at the Water Treatment Plant.
- Made repairs to several sewer manholes to include invert repairs and frame and cover replacement.
- Replaced electric actuator on Filter #2 at Water Treatment Plant.
- Performed sewer main line cleaning with Sewer Jetter in Sections 1, 2, 3, 5, and 8 of the sewer collection system as per new requirement from the Environmental Protection Agency. A total of 7,593 feet of sewer main line was jetted in 2013.
- Cleaned all Main Street water main gate valves.
- Performed annual cleaning of night soil tank and aeration passes at Wastewater Treatment Plant.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Made repairs to Ice Gulch Dam abutment.

WATER & SEWER COMMISSION REPORT



Before and after pictures of repairs made to deteriorated concrete at Ice Gulch Dam

WATER & SEWER COMMISSION REPORT



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2013 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 92 times for Dig Safe in 2013.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2013 was 406,300 gallons per day and a total flow of 148,300,000 gallons this year. The WWTF averaged 96.7% removal of the solids entering the facility and 93.7% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 230,950 gallons of septage from the area towns. In 2013, the Wastewater Treatment Facility staff again surpassed EPA requirements in solids removals.

Work at the Wastewater Treatment Facility continues as normal. We have performed several upgrades to process equipment over the past several years which have kept the plant in good operating condition. The plant and equipment however, does continue to age now being 35 years old. More hours a day are spent performing maintenance than ever before. We continue to catch up with equipment replacement on an as needed basis without major impacts to the plants operating budget. No major renovations were needed or performed in 2013 for the first time in several years. We must continue to recognize the excellent work in operation and maintenance that the employees of the Wastewater Treatment Facility and Water & Sewer Department perform at the Plant.

In February of 2013, The Wastewater Treatment Facility was recognized by the Environmental Protection Agency for Exemplary Performance in operations and maintenance. The citation also noted the outstanding support the plant has received from the Town of Gorham over the years. This major accomplishment in recognition is a product of the professional performance displayed by each employee of the Water & Sewer

WATER & SEWER COMMISSION REPORT

Department. The award was presented to Department employees in Boston at the Copley Center on January 30, 2013.



Water & Sewer Department Employees Kurt Johnson and Jeff Tennis received the “Award of Excellence” for the Wastewater Treatment Facility operations and maintenance from Mark Spinale, Municipal Assistance Unit EPA, and David Chin, Environmental Engineer EPA

WATER & SEWER COMMISSION REPORT




Wastewater Treatment Facility

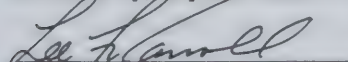
The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 619 water samples this year from surrounding communities. Water testing generated over \$18,570 in revenue for the fiscal year 2013.

The Water & Sewer Department again would like to thank the Town Manager, Public Works Director, and the staff of the Town Hall and Highway Department for their assistance in 2013.


We would like to thank the employees of the Water & Sewer Department for their continued commitment to this Department and their professionalism in their day to day performance. Thank you to Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson and Brian Rivard.

Respectfully submitted,


David Patry, Superintendent


Lee F. Carroll


Roger G. Goulet


Theodore A. Miller
Water and Sewer Commission

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Gorham, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. The management discussion and analysis beginning on page ii and the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Other reporting required by *Government Auditing Standards*. In accordance with *Government Auditing Standards*, we have also issued our report dated September 15, 2013 on our consideration of Town of Gorham, New Hampshire's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Gorham, New Hampshire's internal control over financial reporting and compliance.

Paul J. Mercier, Jr. CPA for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
September 15, 2013

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2012

All numbers are expressed in USA Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	2,068,358	470,760	2,539,118
Investments	26,148	-	26,148
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes	1,623,638		1,623,638
Accounts	82,043	5,386	87,429
Intergovernmental receivable	25,150	26,489	51,639
Internal balances	(97,701)	97,701	-
Capital assets:			
Land	1,853,825	851,800	2,705,625
Buildings and other structures	5,984,586	2,718,200	8,702,786
Construction in progress	1,079,557	-	1,079,557
Equipment & furnishings	710,829	256,766	967,595
Vehicles	2,299,823	272,326	2,572,149
Infrastructure	20,062,318	28,911,312	48,973,630
Accumulated depreciation	(9,085,993)	(10,635,785)	(19,721,778)
	26,632,581	22,974,955	49,607,536
LIABILITIES			
Compensated absences payable	18,904		18,904
Intergovernmental payable	1,330,418		1,330,418
Deferred Revenues	15,918		15,918
Long-term obligations:			
Due within one year			
Bonds & notes payable	124,210	67,476	191,686
Capital leases payable	11,722		11,722
Due Beyond one year:			
Bonds & notes payable	248,421	324,855	573,276
Capital leases payable	12,689		12,689
	1,762,282	392,331	2,154,613
NET ASSETS			
Invested in capital assets, net of related debt	22,532,314	22,109,106	44,641,420
Restricted for:			
Subsequent year's expenditures	65,503		65,503
Special Revenue purposes	198,994		198,994
Capital & noncapital reserves	619,963	470,760	1,090,723
Permanent Funds:			
Nonspendable	141,561		141,561
Spendable for trust purposes	155,134		155,134
Enterprise fund purposes		2,758	2,758
Unrestricted	1,156,830		1,156,830
	24,870,299	22,582,624	47,452,923

The notes to the financial statements are an integral part of this statement.

TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Activities

For the Fiscal Year Ended December 31, 2012

All numbers are expressed in USA Dollars.

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating		Governmental Activities	Primary Government Business-type Activities	
			Grants and Contributions				Total
Primary government:							
<i>Governmental activities:</i>							
General Government	1,501,211	8,375	128,705		(1,364,131)		(1,364,131)
Public safety	1,125,380	348,730	17,505		(759,145)		(759,145)
Highways and streets	1,939,806	36,843	993,434		(909,529)		(909,529)
Sanitation	324,641	56,995			(267,646)		(267,646)
Health	20,400				(20,400)		(20,400)
Welfare	55,076				(55,076)		(55,076)
Culture and recreation	375,088	69,821	276		(304,991)		(304,991)
Conservation	24,446				(24,446)		(24,446)
Economic development	10,950				(10,950)		(10,950)
Interest on long-term debt	20,593				(20,593)		(20,593)
Capital outlay	96,265				(96,265)		(96,265)
Depreciation-unallocated	324,875				(324,875)		(324,875)
	5,818,731	520,764	1,139,920		(4,158,047)	-	(4,158,047)
<i>Business-type activities:</i>							
Water treatment	413,730	401,500	-			(12,230)	(12,230)
Wastewater treatment	522,077	417,944	-			(104,133)	(104,133)
	935,807	819,444	-		-	(116,363)	(116,363)
	6,754,538	1,340,208	1,139,920		(4,158,047)	(116,363)	(4,274,410)
General revenues and transfers:							
Taxes:							
Property taxes, levied for general purposes					2,952,767		2,952,767
Property taxes, levied for debt services					165,746		165,746
Licenses and permits					485,925		485,925
Other local revenues					334,869	51,894	386,763
					3,939,307	51,894	3,991,201
					(218,740)	(64,469)	(283,209)
Change in net assets					25,089,039	22,647,093	47,736,132
Net assets - beginning					24,870,299	22,582,624	47,452,923
Net assets - ending							

The notes to the financial statements are an integral part of this statement.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Grant Programs	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	1,119,083	628,883		320,392	2,068,358
Investments	26,148			-	26,148
Receivables:					
Taxes	1,623,638			-	1,623,638
Accounts	12,946		69,097	-	82,043
Intergovernmental	4,408		20,742	-	25,150
Interfund				203,442	203,442
	2,786,223	628,883	89,839	523,834	4,028,779
LIABILITIES AND FUND BALANCES					
Liabilities:					
Interfund payable	190,157	8,920	73,921	28,145	301,143
Intergovernmental payable	1,330,418			-	1,330,418
Deferred revenue	1,000,000		15,918	-	1,015,918
	2,520,575	8,920	89,839	28,145	2,647,479
Fund balances:					
<i>Nonspendable</i>					
Permanent fund - principal				141,561	141,561
<i>Restricted for</i>					
Permanent fund purposes				155,134	155,134
<i>Committed for</i>					
Open purchase orders	65,503			-	65,503
Special revenue purposes				198,994	198,994
Capital & noncapital reserves		619,963		-	619,963
Unassigned	200,145			-	200,145
	265,648	619,963	-	495,689	1,381,300
	2,786,223	628,883	89,839	523,834	4,028,779

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
December 31, 2012

All numbers are expressed in USA Dollars

Total Fund Balance - Governmental Funds (Exhibit B1)	1,381,300
---	------------------

Amounts reported for governmental activities in the statement of
net assets are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

Land	1,853,825	
Buildings and other structures	5,984,586	
Construction in progress	1,079,557	
Equipment & furnishings	710,829	
Vehicles	2,299,823	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(9,085,993)</u>	
		22,904,945

*Receivables in the Balance Sheet that do not provide current financial resources
are deferred in the funds:*

Deferred Taxes	1,000,000
----------------	-----------

*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

Notes payable	(372,631)	
Capital leases payable	(24,411)	
Compensated absences (sick & vacation leave)	<u>(18,904)</u>	
		(415,946)

Net Assets of Governmental Activities (Exhibit A1)	<u>24,870,299</u>
---	--------------------------

The notes to the financial statements are an integral part of this statement.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2012

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Grant Programs	Non-major Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	2,748,513			-	2,748,513
Licenses and permits	485,925			-	485,925
State support	184,551			-	184,551
Federal support	-		955,369	-	955,369
Charges for services	434,685			86,079	520,764
Other local sources	93,821	190	214,525	26,333	334,869
	3,947,495	190	1,169,894	112,412	5,229,991
EXPENDITURES					
Current:					
General Government	1,505,031			2,310	1,507,341
Public safety	1,092,149		33,231	-	1,125,380
Highways and streets	703,887		1,235,919	-	1,939,806
Sanitation	306,003			18,638	324,641
Health	20,400			-	20,400
Welfare	55,076			-	55,076
Culture and recreation	200,943		276	173,869	375,088
Conservation	-			24,446	24,446
Economic development	-		10,950	-	10,950
Debt service					
Principal	142,725			-	142,725
Interest	21,055			-	21,055
Capital outlay	128,816			-	128,816
	4,176,085	-	1,280,376	219,263	5,675,724
Excess of revenues over(under) expenditures	(228,590)	190	(110,482)	(106,851)	(445,733)
OTHER FINANCING SOURCES (USES)					
Transfers in	129,349	272,159	110,482	151,499	663,489
Transfers out	(468,418)	(166,609)		(28,462)	(663,489)
	(339,069)	105,550	110,482	123,037	-
Net change in fund balances	(567,659)	105,740	-	16,186	(445,733)
Fund balances - beginning	833,307	514,223		479,503	1,827,033
Fund balances - ending	265,648	619,963	-	495,689	1,381,300

The notes to the financial statements are an integral part of this statement.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Fiscal Year Ended December 31, 2012*

All numbers are expressed in USA Dollars

Net change in fund balances - total governmental funds (Exhibit B3) (445,733)

Amounts reported for governmental activities in the
statement of activities (Exhibit A2) are different because:

*Governmental funds report capital outlays as expenditures. However, in the
statement of activities the cost of those assets is allocated over their estimated
useful lives and reported as depreciation expense.*

Reduce expenditures for capital outlays increasing capital assets	32,551
Increase expenditures for depreciation charges	(324,875)

*Revenues in the statement of activities that do not provide current financial resources
are not reported as revenues in the funds.*

Increase(decrease) in Deferred Taxes	370,000
--------------------------------------	---------

*The issuance of long-term debt (e.g., bonds, leases) provides current financial
resources to governmental funds, while the repayment of the principal of long-term
debt consumes the current financial resources of governmental funds. Neither
transaction, however, has any effect on net assets. Also, governmental funds
report the effect of issuance costs, premiums, discounts, and similar items when
debt is first issued, whereas these amounts are deferred and amortized in the
statement of activities.*

Reduction in expenditures for principal payments on debt	143,187
--	---------

*Some expenses reported in the statement of activities do not require the use of
current financial resources and, therefore, are not reported as expenditures in
governmental funds.*

(Increase)decrease in compensated absences payable	6,130
--	-------

Change in net assets of governmental activities (Exhibit A2)	(218,740)
---	------------------

The notes to the financial statements are an integral part of this statement.



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

Print Form

Submit by Email

*Note: for ease of use please begin at the
last section and work backwards
For Assistance Please Call: (603) 230-5950*

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

GORHAM

County Name

COOS

Original Date (mm/dd/yy)

0 9 3 0 2 0 1 3

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

G E O R G E S A N S O U C Y

Municipal Official Name 1

P A U L R O B I T A I L L E

Municipal Official Name 2

W I L L I A M H J A C K S O N

Municipal Official Name 3

J E F F S C H A L L

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

M I C H E L L E M L U T Z

Preparer Email

m l u t z @ g o r h a m n h . o r g

Preparer Phone

6 0 3 - 4 6 6 - 3 3 2 2 X 5

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



2013
MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	9 4 9 9 . 4 9	2 3 5 3 0 0
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	0	0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	1 3 9 5 . 4 2	3 3 7 1 6 0 6 5
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	7 5 1 . 9 5	2 6 6 6 4 5 3 5
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	1 1 6 4 6 . 8 6	6 0 6 1 5 9 0 0
I.	Tax Exempt and Non-Taxable Land	8 1 5 6 . 7 1	9 3 4 3 6 0 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		8 2 5 0 0 2 4 5
B.	Manufactured Housing as defined in RSA 674:31		5 9 5 1 5 0 0
C.	Commercial & Industrial (Do not include utility buildings)		7 2 4 1 0 1 5 5
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 6 0 8 6 1 9 0 0
G.	Tax Exempt & Non-Taxable Buildings		1 8 1 6 5 7 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		5 9 1 9 5 7 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		2 8 0 6 7 3 5 0 0



2013
MS-1 Report

	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		280673500
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	15000	5
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		35
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	25000	3
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	29	2800
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		1635700
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		279037800
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		59195700
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		219842100

NOTES:



2013
MS-1 Report

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

GEORGE SANSOUCY

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☒ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

GREAT LAKES HYDRO AMERICA LLC

3 0 2 8 8 1 0 0

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

1 1 7 6 6 4 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

4 2 0 5 4 5 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

PORTLAND NATURAL GAS TRANSMISSION SYSTEM

1 1 8 6 2 2 0 0

PORTLAND PIPE LINE CORPORATION

5 2 7 9 0 0 0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

1 7 1 4 1 2 0 0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2013 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

5 0

1 3 9

6 9 5 0

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

0

0

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

4

2 8 0 0

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

1 4 3

9 7 5 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

SINGLE

MARRIED

INCOME LIMITS

1 8 4 0 0

2 6 4 0 0

INCOME LIMITS

ASSET LIMITS

5 0 0 0 0

5 0 0 0 0

ASSET LIMITS



2013
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	1	2 5 0 0 0	65-74	9	2 2 5 0 0 0	1 6 8 5 0 0
75-79	2	5 0 0 0 0	75-79	7	3 5 0 0 0 0	2 7 9 5 0 0
80+	2	1 0 0 0 0 0	80+	1 9	1 9 0 0 0 0 0	1 0 5 2 6 0 0
			TOTAL	3 5	2 4 7 5 0 0 0	1 5 0 0 6 0 0
INCOME LIMITS	SINGLE	1 8 4 0 0	ASSET LIMITS	SINGLE	5 0 0 0 0	
	MARRIED	2 6 4 0 0		MARRIED	5 0 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No IF YES, NUMBER OF STRUCTURES:

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	5 2	1 5 1 0 0	RECEIVING 20% RECREATION ADJUST.	9 1 2 4 . 1 4
FOREST LAND	1 3 4 9 . 2 7	5 3 9 6 5	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0
FOREST LAND w/ DOCUMENTED STEWARDSHIP	7 7 4 8 . 2 2	1 6 3 1 3 5		
UNPRODUCTIVE LAND	2 6 7 . 9	2 4 0 0		TOTAL NUMBER
WET LAND	8 2 . 1	7 0 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 9
TOTAL (must match p2)	9 4 9 9 . 4 9	2 3 5 3 0 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	5 8



LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)										0
CONSERVATION ALLOCATION: PERCENTAGE				0	AND/OR DOLLAR AMOUNT					0
MONIES TO CONSERVATION FUND										0
MONIES TO GENERAL FUND										0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL (must match page 2)			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES



2013 MS-1 Report

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)
-----	-----	-------	---	---------------------------------------



2013
MS-1 Report

TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

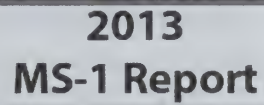
	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357		
White Mountain National Forest Only acct. 3186	1 4 1 7 7	5 8 9 1

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	7 6 8 4	NCES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		



2013 GRANTS

	Total Grant	Grant Award	Fed %	State %	Town Match	Town %
NH Fish & Game Department OHRV Wheeled Vehicle Enforcement	1,080.00	1,080.00		100	0.00	0
USDA US Forest Service White Mt. National Forest Service Patrols	2,000.00	2,000.00	100		0.00	0
State of NH - Highway Safety Agency Gorham Enforcement Patrols - Speed Project #315-13B-189, CDFA 20.6	2,916.42	2,916.42	100		0.00	0
State of NH - Highway Safety Agency Gorham DWI Patrols - Project #308-13B-095, CDFA 20.601	3,888.56	3,888.56	100		0.00	0
Public Service Company of NH Medallion Opera House Equipment Grant - Lighting for Balcony Steps	3,000.00	3,000.00			0.00	0
NH Department of Safety Interoperable Project 25 Radio Grant II One Motorola single band APX 7000	3,537.84	3,537.84	100		0.00	0
	<u>\$16,422.82</u>	<u>\$16,422.82</u>			<u>\$0.00</u>	

TOWN AS FISCAL AGENT:	Total Grant	Grant Award	Fed %	State %	Owner Match	Town %
North Country Emergency Response Team Planning Grant	3,022.80	2,871.66	95		151.14 in-kind match	5



Collaborative meeting with NH Bureau of Trails, Jericho Motorsports, Motorcycle Snowmobile Service,
Town Manager and Department Heads from Gorham & Berlin
at Jericho ATV Park

DEPARTMENT OF REVENUE ADMINISTRATION

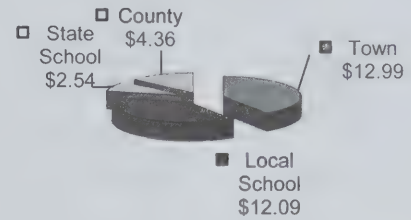
Municipal Services Division

2013 Tax Rate Calculation

TOWN OF GORHAM:

Gross Appropriations	5,405,613
Less: Revenues	2,089,900
Add: Overlay (RSA 76:6)	299,287
War Service Credits	9,750

2013 TAX RATE



Net Town Appropriation	3,624,750
Special Adjustment	0

Approved Town Tax Effort	3,624,750
--------------------------	-----------

TOWN RATE

12.99

SCHOOL PORTION

Net Local School Budget:			
Gross Appro.-Revenue	0	0	0
Regional School Apportionment			5,765,329
Less: Education Grant			(1,833,798)

Education Tax (from below)	(558,416)
Approved School(s) Tax Effort	3,373,115

LOCAL

SCHOOL RATE

12.09

EDUCATION TAX

Equalized Valuations (no utilities) x	2.44	
229,329,121		558,416
Divide by Local Assessed Valuation (no utilities)		
219,842,100		

STATE

SCHOOL RATE

2.54

COUNTY PORTION

Due to County	1,216,991
	0

COUNTY RATE

4.36

Approved County Tax Effort	1,216,991
----------------------------	-----------

Total Property Taxes Assessed	8,773,272
Less: War Service Credits	(9,750)
Add: Village District Commitments	0
Total Property Tax Commitment	8,763,522

TOTAL RATE

31.98

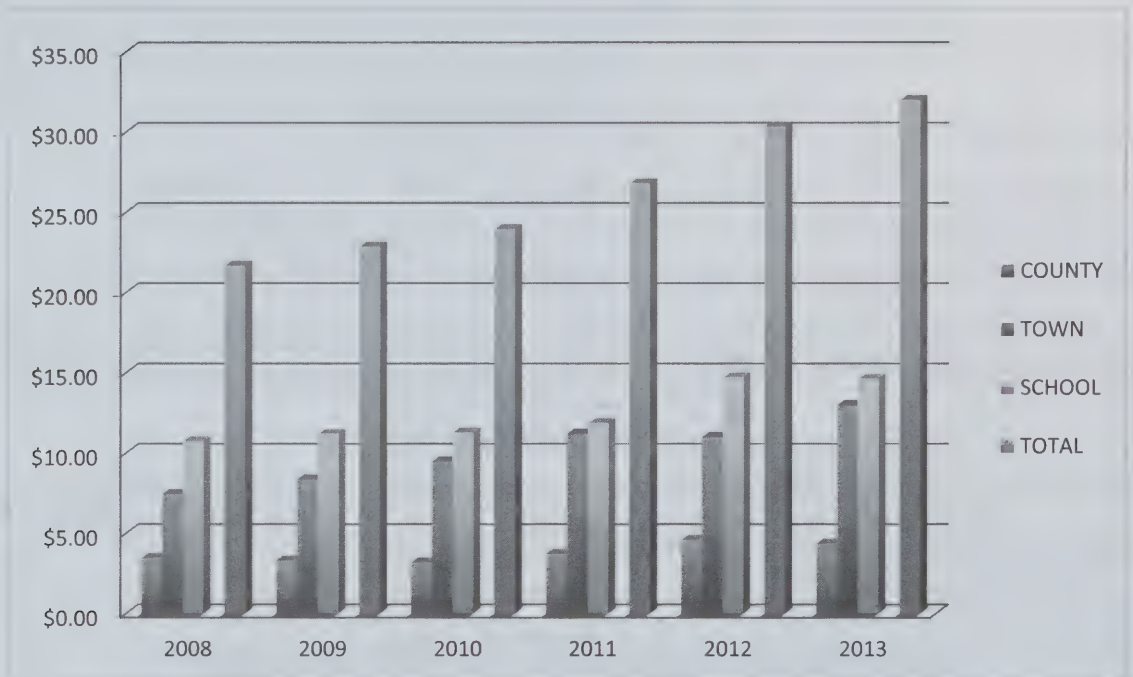
PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	219,842,100	2.54	558,416
All Other Taxes	279,037,800	29.44	8,214,856
			8,773,272

TOWN OF GORHAM TAX RATE COMPARISON 2008-2013

	2008	2009	2010	2011	2012	2013
COUNTY	\$3.47	\$3.31	\$3.19	\$3.72	\$4.60	\$4.36
TOWN	\$7.45	\$8.36	\$9.48	\$11.21	\$11.01	\$12.99
SCHOOL	\$10.74	\$11.18	\$11.28	\$11.87	\$14.72	\$14.63
TOTAL	\$21.67	\$22.85	\$23.95	\$26.80	\$30.33	\$31.98

	2008	2009	2010	2011	2012	2013
Total Valuation	\$321,961,200	\$317,131,200	\$318,270,100	\$308,622,700	\$273,277,600	\$279,037,800



2013 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$79,988
Elections & Registrations	40,671
Financial Administration	297,482
Revaluation of Property	0
Legal Expenses	105,000
Personnel Benefits	617,598
Planning & Zoning	4,783
General Government Buildings	71,337
Cemetery	27,109
Insurance	42,843
Advertising & Regional Assoc.	5,400

Public Safety

Police Department	447,380
Ambulance Department	316,678
Fire Department	159,941
Building Inspection	14,075
Emergency Management	4,570
Dispatch Service	170,009

Highway, Streets & Bridges

Highway Department	653,700
Highways & Streets	75,000
Street Lights & Gas	92,783

Sanitation

Municipal Solid Waste/ Recycling	325,276
-------------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	8,700
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,000
Coos County Child Advocacy Center	1,000
General Assistance	30,000
DARE Program	500

Culture & Recreation

Recreation Administration	130,710
Parks Maintenance	34,914
Library	122,322
Patriotic Purposes	250
Information Booth	26,291
Gorham Historical Society	4,000
Conservation Commission	0
4th of July Celebration	10,900

Debt Service

Principal of Long Term Bonds & Notes	137,157
Interest Expense - Long Term Bonds	15,809

Capital Outlay

Gas Card System	16,560
North Country Council-SW Study	3,520

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	5,000
Ambulance Capital Reserve Fund	20,000
Assessment Capital Reserve Fund	110,000
Recreation Van Capital Reserve Fund	10,000
Town Building Purchase/Repairs CRF	30,000
Highway Heavy Equipment CRF	40,000
Solid Waste/Recycling Capital Reserve Fund	23,000
Police Equipment Capital Reserve Fund	5,000
Fieldstone Road Capital Reserve Fund	12,500
Road Resurfacing/Reconstruction CRF	5,000
Fire Equipment Capital Reserve Fund	8,000
Medallion Opera House Capital Reserve Fund	1,328
Police Cruiser Capital Reserve Fund	12,000
Fire Truck Capital Reserve Fund	40,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severence Trust	2,000
River Maintenance Expendable Trust	5,000
Special Insurance Trust	2,000

Water Department	476,497
Sewer Department	452,937
Total Town Appropriations	\$5,405,613

2013 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$200	Income from Departments	\$381,450
Payment in Lieu of Taxes	21,861	Rent of Town Property	300
Boat Taxes	0		
Interest & Costs - Property	70,000	Miscellaneous Revenues	
Excavation Activity Tax	100	Interest on Deposits	60
Overlay	-300,000	Sale of Town Property	500
		Insurance Reimbursements	14,600
		Other Miscellaneous Revenues	0
Intergovernmental Revenues - State		Interfund Operating Transfers	
Shared Revenue Block Grant	0	Income From Water & Sewer Depts.	902,946
Meals & Rooms Tax Distribution	126,581	Income From Cemetery/Longevity Trust Funds	501
Highway Block Grant	54,467		
Water Pollution Grants	0		
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	1,328
Railroad Tax	27,806	General Fund Balance	0
Miscellaneous Grants	2,000		
		Total Revenues & Credits	
			\$2,089,900
Licenses & Permits			
Business Permits & Filing Fees	1,000	Net Town Appropriations	3,624,750
Motor Vehicle Decals	8,000	Net Local Education Assessment	3,373,115
Building Permits	12,000	State Education Assessment	558,416
Motor Vehicle Registration	408,300	Net County Tax Assessment	1,216,991
Motor Vehicle - Coos County	13,700		
Dog Licenses	3,000	Total Town / School / County	
Marriage Licenses	700		\$8,763,522
Birth & Death Certificates	2,500		
Warner Cable	36,000		
Animal Control Fees	0		



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2012	2011	2010
Property Taxes	#3110		973,747.28	628,178.99	
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< 79.36 >			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	8,767,057.71			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	309.74			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	7,324.07	18,324.53	9,633.66	4,536.73
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190		6,826.53	33,167.77	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 7,324.07	\$ 25,151.06	\$ 42,801.43	\$ 4,536.73

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010
Property Taxes	7,830,987.07	7,156,037.41	346,870.97	
Resident Taxes				
Land Use Change				
Yield Taxes	309.74		179.68	
Interest (include lien conversion)	131,993.20	6,826.53	305,745.79	
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)	303,317.58			
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	8,593.37	29,522.04	21,633.66	4,536.73
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	975,286.59			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	79.36			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 975,207.23	\$	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORTFor the Municipality of Gorham Year Ending 2013**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009
Unredeemed Liens Balance - Beg. Of Year	523,130.70	-	241,493.97	154,230.92
Liens Executed During Fiscal Year		291,003.40	-	-
Interest & Costs Collected (After Lien Execution)	55,038.72	3,765.97	13,631.02	18,685.95
TOTAL DEBITS	\$ 578,169.42	\$ 294,769.37	\$ 255,124.99	\$ 172,916.87

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009
Redemptions		161,595.12	49,122.79	50,444.25	53,516.97
Interest & Costs Collected (After Lien Execution)	#3190	55,038.72	3,765.97	12,405.59	20,182.61
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	652,538.98	241,880.61	192,275.15	99,217.29
TOTAL CREDITS		\$ 869,172.82	\$ 294,769.37	\$ 255,124.99	\$ 172,916.87

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Carol Lucette Post DATE 02/04/2014

2013 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2013

OWED TO:	Northway Bank	Caterpillar Financial	Ford Motor
DATE ISSUED:	2005	2009	2010
PURPOSE OF BOND:	<i>Town Hall Renovation</i>	<i>Backhoe Loader 420E IT</i>	<i>2011 Crown Victoria Cruiser</i>
INTEREST RATE:	3.73%	8.25%	6%
ORIGINAL		LEASE	LEASE
MATURITIES:	\$1,180,000.00	\$57,789.00	\$23,084.00
2006	\$62,105.26		
2007	\$124,210.52		
2008	\$124,210.52		
2009	\$124,210.52	\$11,629.98	
2010	\$124,210.52	\$10,205.66	\$8,147.13
2011	\$124,210.52	\$11,047.63	\$7,250.92
2012	\$124,210.52	\$11,959.06	\$7,685.95
2013	\$124,210.52	\$12,946.67	
2014	\$124,210.52		
2015	\$124,210.52		
ORIGINAL	\$1,179,999.94	\$57,789.00	\$23,084.00
PAID TO 12/31/2013:	\$931,578.90	\$57,789.00	\$23,084.00
BALANCE DUE:	\$248,421.04	\$0.00	\$0.00



Town Hall Clock Tower

TREASURER'S REPORT

For the Year Ending December 31, 2013

Balance as of January 1, 2013	\$1,145,479.31
Total Receipts to Date:	<u>\$11,603,502.08</u>
Available	\$12,748,981.39
Less Manifest:	<u>\$10,791,623.28</u>
Balance as of December 31, 2013:	\$1,957,358.11
ACCOUNT BALANCES:	
Northway Bank	\$630,873.99
Citizens Bank	\$1,300,327.10
NHPDIP	<u>\$26,157.02</u>
TOTAL BALANCE:	\$1,957,358.11

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.



Date: December 31, 2013

Patricia Flynn, Treasurer

TOWN CLERK'S REPORT

For year ended December 31, 2013

Collected during 2013

Auto Permits (3613)	\$ 438,392.01
Dog Licenses & Fines	\$ 3,080.50
Title Certificates	\$ 1,300.00
U.C.C. Filings	\$ 1,035.00
Certified Birth, Death & Marriage Copies	\$ 3,045.00
Marriage Licenses	\$ 945.00
Filing Fees	\$ -
Total Debits	\$ 447,797.51

Remitted to Treasurer during 2013

Auto Permits (3613)	\$ 438,392.01
Dog Licenses & Fines	\$ 3,080.50
Title Certificates	\$ 1,300.00
U.C.C. Filings	\$ 1,035.00
Certified Birth, Death & Marriage Copies	\$ 3,045.00
Marriage Licenses	\$ 945.00
Filing Fees	\$ -
Total Credits	\$ 447,797.51



Date: December 31, 2013

Carol Turcotte Porter

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2013

OWED TO:		FLEET		Northway Bank		Northway Bank
DATE ISSUED:		1999		2011		2012
PURPOSE OF BOND:		Water		Sugar Hill		Water
		Filtration		Reservoir		Filtration
INTEREST RATE:		5%		3.54%		1.9200%
ORIGINAL MATURITIES:	\$	1,105,000.00	\$	100,000.00	\$	517,753.75
2000	\$	35,000.00				
2001	\$	35,000.00				
2002	\$	40,000.00				
2003	\$	40,000.00				
2004	\$	40,000.00				
2005	\$	45,000.00				
2006	\$	45,000.00				
2007	\$	50,000.00				
2008	\$	50,000.00				
2009	\$	50,000.00				
2010	\$	55,000.00				
2011	\$	55,000.00	\$	20,000.00		
2012	\$	60,000.00	\$	20,000.00		
2013		Refinanced	\$	20,000.00	\$	73,964.82
2014			\$	20,000.00	\$	73,964.82
2015			\$	20,000.00	\$	73,964.82
2016					\$	73,964.82
2017					\$	73,964.82
2018					\$	73,964.82
2019					\$	73,964.83
ORIGINAL	\$	1,105,000.00	\$	100,000.00	\$	517,753.75
PAID TO 12/31/2013:		\$1,105,000.00	\$	60,000.00	\$	73,964.82
BALANCE DUE:	\$	-	\$	40,000.00	\$	443,788.93

2013 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Balance at End of Fiscal Year
Land			
R-3, L-7	End of Mineral Springs Rd	old Bottling Plant	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900
U-1, L-14	Bangor Street	tax deed - land only	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000
U-5, L-1	69 Main Street	Town Common	357,000
U-5, L-2	20 Park Street	Town Hall	44,600
U-5, L-12A	35 Railroad Street	Library	15,700
U-5, L-36	123 Main Street	Family Resource Center	102,900
U-5, L-47	53 Railroad Street	street end	300
U-5, L-48	53-71 Railroad Street	parking area	18,400
U-7, L-2	off Dublin Street	street end	1,100
U-7, L-10	17 Normand Avenue	drainage	900
U-7, L-25	247 Main Street	Old Cemetery	25,300
U-7, L-62	Airport	Airport & Hangar	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	25,000
U-7, L-96	250 Main Street	Evans Cemetery	56,600
U-8, L-1	347 Main Street	Fire Station	164,300
U-8, L-39	409 Main Street	Peabody Park	12,600
U-8, L-102	23 Elm Street	FEMA purchase	8,200
U-14, L-3	627 Main Street	tax deed - land only	21,000
U-14, L-4	629 Main Street	tax deed - land only	16,600
U-14, L-5	631 Main Street	tax deed - land only	15,000
U-14, L-6	632 Main Street	tax deed - land only	34,800
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500
U-17, L-6	3 Second Street	tax deed - land only	8,300
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	8,800
2480+/- Ac	Randolph, NH	Town Forest	422,375
	State Land		34,650
			1,853,825
			1,853,825



State Senator Woodburn
with Miss Berlin-Gorham, Mallory Coulombe
and Miss Berlin-Gorham Outstanding Teen, Autumn Brown

2013 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500	55,500.00
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandstan	47,000	47,000	14,100.00
U-5, L-2	20 Park Street	Town Hall	465,600	465,600	465,600.00
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505	2,908,505
U-5, L-12A	35 Railroad Street	Library	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center (built 189:	715,490	715,490	268,309
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	447,700	447,700	436,508
U-8, L-39	409 Main Street	Peabody Park	600	600	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400	400
	70 Cascade Flats	Fire House	51,166	51,166	51,166
	24 Main Street	Town Garage	277,172	277,172	263,313
	Kitchen & Egress	Library	64,058	64,058	64,058
	Other Library Improvements	Library	17,068	17,068	17,068
	GHGERF Improvements (grants)	Fire House	45,827	45,827	45,827
			5,518,086	5,518,086	5,012,954
<u>Equipment</u>					
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump	Body B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11	Unit 12215	33,250	33,250	33,250
1998	Rotary SM 122l	12000 Lift	10,975	10,975	10,975
2000	Caterpillar Loader 938G	Loader 9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L	Excavator GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal	Imager 160	10,825	10,825	10,825
2005	MP-3D Sno-Go	Snowblower	104,145	104,145	41,658
	Repeater, Pine Mountain		56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace	Units	33,800	33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader 420EIT		96,989	96,989	96,989
			691,533	691,533	580,846
<u>Infrastructure</u>					
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500	4,482,500
1950	Jimtown Road 1.5 mi.		1,500,000	375,000	375,000
	Town Forest roads	Class VI			
2000	One-half Cascade Hill Bridge		592,318	582,318	148,080
			20,062,318	5,439,818	5,005,580
<u>Construction in Progress</u>					
	Multi-Modal Route 1 mi.		1,078,711	1,078,711	1,078,711
			1,078,711	1,078,711	1,078,711

2013 GENERAL FIXED ASSETS

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Vehicles					
1916	Federal Antique	22470	25,000	25,000	25,000
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251	46,251
1999	MIT S Spreader	JW6DEP1E2XM000655	7,000	7,000	700
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	114,062	79,843
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMZH8X05M108174	172,735	172,735	69,904
2006	MTC4.74 Holder Tractor	204000162	63,500	63,500	25,400
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	25,748	18,024
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	19,390	15,512
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	13,000	10,400
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	88,122
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	13,000	4,875
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	87,150	34,860
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	22,069
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA18473	44,100	44,100	26,460
2009	RECO 3900 Dump Truck	NH0011213	55,737	55,737	11,397
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	137,000	54,800
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	53,775
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2009	Utility Trailer Carry On	4YMUL08149V043162	200	200	200
2010	C474 Holder	204,000,322	89,900	89,900	35,960
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	170,000	68,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	24,430	19,544
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	34,000	20,400
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	133,122	133,122	39,937
2011	Ford E350 Bus	1FDEE3FS9BDA32518	47,330	47,330	14,189
2013	Ford P2M Cruiser	1FAHP2M85DG124617	24,002	24,002	24,002
2014	International Dump Truck	1HTWDAZR0EH790210	124,980	124,980	124,980
			2,002,116	2,127,096	1,300,056
TOTAL GENERAL FIXED ASSETS			31,206,589	14,855,244	14,831,972

2013 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Regular Wages	OT	Total	Severance	Hours
AMBULANCE						
Baillargeon, Wilfred Jr	Volunteer	7,709.67		7,709.67		518.00
Bryant, David	Volunteer	5,945.00		5,945.00		403.75
Bunnell, Diane	Volunteer	1,290.00		1,290.00		107.50
Burrill, Liza	Volunteer	4,844.00		4,844.00		278.00
Cloutier, Adam	Volunteer	6,607.50		6,607.50		396.75
Costine, Shawn	Assistant Director	32,610.89	3,505.64	36,116.53		2486.75
Dustin, Matthew	Volunteer	2,405.00		2,405.00		182.75
Eichler, Karen	Volunteer	1,271.38		1,271.38		106.75
Gagne, Eric	Volunteer	1,608.86		1,608.86		129.00
Gagne, Paul	Volunteer	108.00		108.00		9.00
Gagnon, Heather	Volunteer	7,724.00		7,724.00		542.00
Goddard, Marissa	Volunteer	630.00		630.00		37.30
Graham, William	Volunteer	6,242.00		6,242.00		398.50
Hatch, Cagney	Volunteer/Asst. Director	27,826.42	1,176.16	29,002.58		1758.34
Holmes, Diane	Volunteer	1,809.00		1,809.00		134.75
Lozeau, Jessica	Volunteer	11,710.40		11,710.40		911.70
McCormack, Thomas	Volunteer	161.00		161.00		11.50
Miller, Chad	Director	54,903.36		54,903.36		
Norton, Amanda	Volunteer	478.20		478.20		39.85
O'Neil, Theresa	Assistant Director	9,058.36	287.88	9,346.24	254.00	1111.00
Ouellette, Laura	Volunteer	485.00		485.00		34.75
Pelchat, Michael	Volunteer	1,979.57		1,979.57		169.50
Rich-Principe, Sonya	Volunteer	48.00		48.00		4.00
Santy, Nicholas	Volunteer	41,625.01	1,333.50	42,958.51		2171.20
Tanguay, Wanda	Volunteer	12,182.80		12,182.80		986.90
Vaillancourt, Gary	Volunteer	234.00		234.00		19.50
Ambulance Total:		\$ 241,497.42	\$ 6,303.18	\$ 247,800.60	\$ 254.00	
ASSESSING						
Lutz, Michelle	Assessing Clerk	34,235.54		34,235.54		2482.00
Assessing Total:		\$ 34,235.54		\$ 34,235.54		
ELECTION WORKERS						
Bennett, Joan	Supv Checklist	80.00		80.00		
Eastman, Janice	Supv Checklist	80.00		80.00		
Hall, Pamela	Ballot Clerk	40.00		40.00		
Jackson, Germaine	Supv Checklist	80.00		80.00		
Murphy, Patrick	Ballot Clerk	40.00		40.00		
Nadeau, Diane	Ballot Clerk	40.00		40.00		
Election Total:		\$ 360.00		\$ 360.00		
ELECTED OFFICIALS						
Carroll, Lee	Moderator	80.00		80.00		
Flynn, Patricia	Treasurer	675.00		675.00		
Graham, David	Selectman	550.00		550.00		
Jackson, William	Selectman	2,200.00		2,200.00		
King, Donald	Treasurer	2,025.00		2,025.00		
Legere, Jane	Trustee	1,500.00		1,500.00		
Robitaille, Paul	Selectman	2,200.00		2,200.00		
Schall, Jeffrey	Selectman	1,650.00		1,650.00		
Elected Officials Total:		\$ 10,880.00		\$ 10,880.00		
EX OFFICE						
Frost, Robin	Town Manager	\$ 63,288.89		\$ 63,288.89		
Riendeau, Elaine	Selectman Clerk	\$ 1,675.00		\$ 1,675.00		
Ex Office Total:		\$ 64,963.89		\$ 64,963.89		

2013 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Regular Wages	OT	Total	Severance	Hours
FINANCE						
Bolash, Susan	Fiscal Assistant	32,324.15		32,324.15		2446.25
Riendeau, Elaine	Admin. Asst.	10,450.16		10,450.16		700.33
Scarinza, John	Code Enforcement	9,387.50		9,387.50		375.50
Vallee, Denise	Finance Director	50,136.31		50,136.31		
White, Lisa	Planning Brd Clerk	225.00		225.00		
Finance Total:		\$ 102,523.12		\$ 102,523.12		
FIRE						
Averill, Violet	Cleaning	\$ 1,904.38		1,904.38		180.00
Chandler, Raymond	Volunteer	958.46		958.46		85.00
Cloutier, Philip	Volunteer	3,149.19		3,149.19		270.85
Corrigan, Janet	Volunteer	4,356.69		4,356.69		346.00
Corrigan, Nathan	Volunteer	134.44		134.44		12.00
Corrigan, Wallace	Volunteer	655.25		655.25		52.00
Costine Shawn	Volunteer	2,753.45		2,753.45		196.75
Cote, Robert	Volunteer	1,298.07		1,298.07		115.00
Daniels, Joseph	Volunteer	383.52		383.52		35.00
Demers, Norman	Volunteer	504.10		504.10		40.00
Demers Richard	Volunteer	145.24		145.24		13.00
Donahue, Kyle	Volunteer	1,161.92		1,161.92		108.00
Eichler, George	Chief/Health Officer	48,225.58		48,225.58		
Fillion, Craig	Volunteer	871.62		871.62		83.00
Gagne, Steven	Volunteer	20.54		20.54		2.00
Galuszka, Michael	Volunteer	80.00		80.00		2.00
Gilbert, Frederick	Volunteer	44.96		44.96		4.00
Gleason, Douglas	Volunteer	604.67		604.67		54.00
Gleason, Paul	Volunteer	2,943.50		2,943.50		254.00
Horne, Brett	Volunteer	909.55		909.55		83.75
Horne, Dana	Volunteer	2,006.38		2,006.38		168.00
Johnson, Warren	Volunteer	504.10		504.10		40.00
Kennedy, Stephanie	Volunteer	1,661.95		1,661.95		138.00
Laganiere, Normand	Volunteer	931.99		931.99		80.00
Lariviere, Brian	Volunteer	10.27		10.27		1.00
Lavoie, Kenneth	Volunteer	20.96		20.96		2.00
MacDonald, Bridgette	Volunteer	282.96		282.96		27.00
Marchand, Arthur	Volunteer	4,310.15		4,310.15		385.00
Mosher, Dalton	Volunteer	2,132.25		2,132.25		204.00
Nault, Paul	Volunteer	213.77		213.77		18.00
Palmieri, Derek	Volunteer	1,638.94		1,638.94		150.00
Peloquin, Michael	Hazmat	1,280.00		1,280.00		64.00
Perry, Arthur	Volunteer	1,711.27		1,711.27		146.00
Poulin, Donald	Volunteer	435.00		435.00		26.50
Ramsey, Frank	Volunteer	370.74		370.74		32.00
Sanschagrin, Patrick	Volunteer	1,780.02		1,780.02		157.00
Santos, Paul	Volunteer	1,163.91		1,163.91		111.00
Savage Sr., Clinton	Volunteer	742.51		742.51		59.00
Sheets, John	Volunteer	896.12		896.12		80.00
St. Germaine, Stephen	Volunteer	1,069.95		1,069.95		102.00
Tanguay, Arthur	Volunteer	11.02		11.02		1.00
Watson, William	Volunteer	1,335.07		1,335.07		119.00
White, Adam	Volunteer	473.54		473.54		42.00
Fire Total:		\$ 96,088.00		\$ 96,088.00		
GENERAL GOV'T						
Lamarre, Brian	Clock Keeper	300.00		300.00		
Murphy, Mildred	Cleaning/Library	4,340.00		4,340.00		496.00
Normand, Elaine	Cleaning	14,475.00		14,475.00		1490.00
Gen. Gov't Total:		\$ 19,115.00		\$ 19,115.00		

2013 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Regular Wages	OT	Total	Severance	Hours
HIGHWAY						
Blais, Roland	Laborer	36,154.48	2,074.22	38,228.70		2634.00
Corrigan, Fredrick	Laborer	36,127.57	2,838.68	38,966.25		2664.00
Daisey, Karl	Recycling/Laborer	35,644.58	0.00	35,644.58		2484.00
Dalphonse, Francis	Mechanic	36,413.98	3,116.01	39,529.99		2674.00
Dupont, Peter	Laborer	36,009.78	2,770.80	38,780.58		2643.00
Gauthier, Steven	MSW/Recycling	36,602.05	2,321.43	38,923.48		2619.00
Holmes Jr., Austin	Director	54,672.70		54,672.70		
Lapierre, John M	Laborer	37,059.34	2,056.97	39,116.31		2627.00
Lessard, Steven	Laborer	36,044.73	2,879.79	38,924.52		2675.00
Levesque, Richard	Recycling	9,360.00	0.00	9,360.00		1040.00
Martineau, Denis	Laborer	36,016.67	4,280.64	40,297.31		2720.00
Ramsey, Joseph	Foreman	40,795.74	5,751.95	46,547.69		2823.00
Rich, David	Laborer	37,145.33	3,173.80	40,319.13		2681.00
White, Lisa	Recyc Coord/Sec.	31,848.39	137.70	31,986.09		2492.89
Wolf, Richard	PT Cemetery	4,680.00		4,680.00		520.00
Highway Total:		\$ 504,575.34	\$ 31,401.99	\$ 535,977.33		
INFORMATION BOOTH						
Deutsch, Conrad	Seasonal	371.28		371.28		45.50
Ferrante, Dorothy	Seasonal	4,010.04		4,010.04		423.00
Hockmeyer, Carole	Seasonal	3,049.57		3,049.57		361.75
Info. Booth Total:		\$ 7,430.89		\$ 7,430.89		
LIBRARY						
Brochu, Melody	PT Librarian	6,362.40		6,362.40		772.50
Ciampi, Cora-Jo	PT Librarian	3,359.36		3,359.36		407.50
Landry, Constance	PT Librarian	20,567.04		20,567.04		1664.00
Laperle, Margaret	PT Librarian	520.00		520.00		52.00
Thompson, Elizabeth	Librarian	36,516.18		36,516.18		
Library Total:		\$ 67,324.98		\$ 67,324.98		
PARKS & RECREATION						
Blake, Laurie	Seasonal	2,646.50		2,646.50		197.50
Boisselle, Caitlin	Seasonal	824.69		824.69		113.75
Cavagnaro, Craig	Seasonal	359.39		359.39		28.75
Corrigan, Janessa	Seasonal	820.82		820.82		179.25
Devoid, William	Seasonal	218.75		218.75		17.50
Dupont, Taylor	Seasonal	649.76		649.76		135.50
Gilbert, Michael	Seasonal	115.63		115.63		9.25
Griffin, Elizabeth	Swim Instructor	591.60		591.60		51.00
Kenison, Leslee	Seasonal	597.26		597.26		104.50
Lamarque, Andre	Seasonal	11,792.00		11,792.00		1072.00
McGillen, Peter	Seasonal	2,428.14		2,428.14		194.25
Nadeau, Brooke	Seasonal	871.13		871.13		177.00
Ouellette, Debra	Senior Coordinator	17,613.36		17,613.36		1693.75
Raymond, Bryson	Seasonal	489.50		489.50		89.00
Roberts, Paul	Seasonal	1,385.03		1,385.03		110.80
Stewart, Jarred	Seasonal	710.14		710.14		143.00
Stewart, Jeffrey	Recreation Director	38,305.65		38,305.65		
Stewart, Jessica	Seasonal	775.75		775.75		122.00
Tardiff, Erica	Seasonal	1,600.50		1,600.50		145.50
Tennis, Veronica	Seasonal	3,300.60	\$ 13.50	3,314.10		276.00
Parks & Rec Total:		\$ 86,096.20	\$ 13.50	\$ 86,109.70		

2013 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Regular Wages	OT	Severence	Hours
POLICE & DISPATCH					
Benjamin, Eric	Officer	48,580.60	5,311.42	53,892.02	2392.00
Bouthot, Diane	PT Dispatch	775.77	30.28	806.05	60.00
Cyr Jr., Paul	Chief	60,468.36		60,468.36	
Devoid, Jacob	Dispatch	30,750.40	908.08	31,658.48	2222.25
Dorval, Susan	Dispatch	30,040.59	1,575.50	31,616.09	2231.75
Fortin, Shelli	PT Dispatch	14,788.34	419.67	15,208.01	1097.25
Girard, Amy	Dispatch Supv	32,369.15	560.43	32,929.58	2132.00
Grima, Melissa	PT Dispatch	6,457.13	423.23	6,880.36	503.50
Hicks, Jamal	Officer	23,758.59	1,292.50	25,051.09	26.00 1139.00
Imperial, Jonathan	Officer	47,697.97	5,864.63	53,562.60	2380.75
Lamarre, Brian	PT Officer	26,200.42	288.00	26,488.42	1309.50
Lemoine, Jennifer	Sargeant	58,984.53	8,391.50	67,376.03	2421.00
McClure, Richard	PT Officer	10,350.00	1,200.00	11,550.00	557.50
Pelletier, Philip	Officer	10,682.96	172.79	10,855.75	529.75
Randall, Michelle	PT Dispatch	19,957.99	889.49	20,847.48	1498.00
Reichert, Tobey	Auxilliary	2,368.00		2,368.00	116.00
Santos, Mark	Officer	50,172.50	6,764.71	56,937.21	2402.50
Young, Emily	PT Dispatch	3,892.39	80.92	3,973.31	289.75
Police/Dispatch Total:		\$ 478,295.69	\$ 34,173.15	\$ 512,468.84	\$ 26.00

Name	Title	Reg Wages	OT	Severence	Hours
TOWN CLERK/TAX COLLECTOR					
Riendeau, Elaine	Deputy	20,900.34	\$ 137.65	21,037.99	1538.30
Porter, Carol	Town Clerk/Tax Coll.	39,780.00		39,780.00	
Town Clerk/Tax Coll Total:		\$ 60,680.34	\$ 137.65	\$ 60,817.99	\$ -

WATER & SEWER					
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00	
Croteau, Derek	Laborer	27,095.66	2,845.04	29,940.70	1630.00
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00	
Guay, Christopher	Laborer	7,680.00	36.00	7,716.00	481.50
Jacques, Jessica	Secretary	38,187.54		38,187.54	1825.00
Johnson, Kurt	Laborer	44,682.78	4,517.59	49,200.37	2227.50
Leveille, Richard	Laborer	39,365.52	3,157.77	42,523.29	2197.00
Miller, Theodore	Elected Commissioner	1,000.00		1,000.00	
Ouellette, Debra	Secretary	1,540.86		1,540.86	123.00
Patry, David	Superintendent	63,487.41		63,487.41	
Rivard, Brian	Laborer	39,290.43	3,676.52	42,966.95	2215.00
Tennis, Jeff	Laborer	38,777.48	3,754.36	42,531.84	2221.00
Water & Sewer Total:		\$ 303,107.68	\$ 17,987.28	\$ 321,094.96	

GRAND TOTAL:	2,167,470.84
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2013 ANNUAL TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 12, 2013. Moderator Lee Carroll read Articles 1-6. Motion made by David Graham and seconded by Paul Robitaille to accept Articles 1-6 as presented. Voted in the affirmative and declared a vote. Polls were open at 10:00 am for the purpose of voting for Town & School officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of one (1) year, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, two (2) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to address several technical corrections and clarifications.

Results of Article 2 were: **YES - 218; NO - 63** Article 2 was approved.

ARTICLE #3 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to allow wireless communication facilities by Special Exception in all districts except Park Land, adding a new Table D Performance Criteria and adding two application requirements.

Results of Article 3 were: **YES - 214; NO - 61** Article 3 was approved.

ARTICLE #4 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the keeping of up to 6 chickens as a Special Exception in Residential A and Commercial A and B, and add a new Section 7.03 E. providing the ZBA with criteria for review of applications for Special Exceptions for this use.

Results of Article 4 were: **YES - 169; NO - 110** Article 4 was approved.

ARTICLE #5 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to clarify and expand Section 5.06 Manufactured Home Park requirements.

Results of Article 5 were: **YES - 199; NO - 74** Article 5 was approved.

ARTICLE #6 Are you in favor of the adoption of the amendment, as proposed by the Gorham Planning Board, to amend the Town Zoning Ordinance to add the "Structure" definition relative to fences to Section 3.48, and add a new Section 5.11 Fences, Walls and Hedges.

Results of Article 6 were: **YES - 173; NO - 103** Article 6 was approved.

All other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the GRS Middle/High School Gymnasium.

2013 ANNUAL TOWN MEETING MINUTES

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairperson
Joan Bennett
Germaine Jackson

BALLOT CLERKS

Diane Nadeau

MODERATOR

Lee F. Carroll

TOWN CLERK

Carol T. Porter

Moderator Carroll called the 2013 Town Meeting to order at 7:10 pm with the Pledge of Allegiance followed by the National Anthem performed by Max Sjostrom. Selectman Paul Robitaille announced recognition by State Senator Jeffrey Woodburn for Will O'Brien and read a Resolution of the State of New Hampshire for Will's work in coordinating and organizing the Beautification Program "Way to Grow Gorham!"

Selectman Robitaille also recognized outgoing Selectman David Graham for his past three years of dedicated service to the Town with a gift certificate and our appreciation for a job well done.

Moderator Carroll then read the results of the election (see results attached to the end of the report), as well as the "rules of order" with the explanation of the card system.

Denise Vallee remembered Jean Lary with a memorial in honor of her service to the Town, Library and School. A yellow rose marked her seat along with a sign with her name and the words, "So moved."

ARTICLE #7 To see if the Town will vote, in accordance with RSA 72:27-a, to adopt the provisions of RSA 72:37 as follows: Every inhabitant who is legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate in the amount of \$15,000.

Andrea Philbrook: I so move on Article 7 as presented. Seconded by Amanda Bradford. Article was voted in the affirmative and declared a vote.

ARTICLE #8 To see if the Town will vote for the placement of dugouts at the ball field on the Common. There is no funding from the general taxation for the dugouts, the cost is to be borne by the Booster Club.

Bruce Lary: I so move on Article 8 as presented. Seconded by Mark St. Germaine.

Sam Jensen described unsafe conditions due to foul balls and miserable conditions during inclimate weather.

At this point, clerk discovered that the recording device was out of memory. Moderator halted the discussion for a few moments while memory to the recording device was replenished.

Bob Demers expressed his interest in leaving the town common the way it is – without dugouts. And he also inquired who would maintain the dugouts once they were installed since the dugouts and installation of same would not cost the town any money. Valerie Fauteux explained that the boys would paint them when needed.

2013 ANNUAL TOWN MEETING MINUTES

Jeff Stewart outlined that the details of the dugouts would be the responsibility of the Board of Selectmen.

Glen Eastman advised that any placement of the dugouts would block views of the Common and it would be less attractive. He reiterated that the Town Common is a multi-use area and not there just for baseball.

Terry Rhoderick expressed that the dugouts would be placed on the baseball field for the safety of the players.

Julie St Germaine reiterated that purpose of the dugouts is for the safety of the ballplayers and that this one article not effecting our pocketbooks should not be a painful decision.

Article was voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the budget committee recommended sum of **\$3,853,454.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

	Budget Committee	Tax Rate Impact
General Government	\$1,292,211.00	\$ 4.72 / \$1,000
Public Safety	\$1,112,653.00	\$ 4.06
Highways, Streets & Bridges	\$ 746,483.00	\$ 2.73
Municipal Solid Waste/Recycling	\$ 325,276.00	\$ 1.19
Health Purposes	\$ 1,700.00	< .01
Welfare	\$ 30,000.00	\$.11
Recreation, Parks	\$ 165,624.00	\$.60
Information Booth	\$ 26,291.00	\$.10
Patriotic Purposes	\$ 250.00	< .01
Debt Purposes	<u>\$ 152,966.00</u>	\$.56
Total	\$3,853,454.00	

Bruce Lary: I so move on Article 9 as presented. Seconded by Andrea Philbrook.

Julie St Germaine asked what the justification is for asking the taxpayers to pay the healthcare deductible for town employees since the taxpayers are faced with the same issues of increased payroll taxes and healthcare costs.

Denise Vallee explained this was a transitional year of healthcare plans with the plan switching to a large deductible. This plan shifts healthcare decisions to the employee. This is the same healthcare plan as the school district and is an effort, on the part of the Selectmen, to allow Town employees to keep the same level of take home pay.

Julie St Germaine explained that the taxpayers are carrying the same burden with their co-payments doubling.

Norma Wheeler asked about the reason for changing the healthcare plans.

Denise Vallee explained the reason to change healthcare plans is to save the Town money, as the premiums are less.

Moderator Carroll called for a vote.

Article was voted in the affirmative and declared a vote.

2013 ANNUAL TOWN MEETING MINUTES

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$452,937.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

Ted Miller: I so move on Article 10 as presented. Seconded by Bill Jackson.
Article was voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$476,497.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It, will not affect general taxation.)*

Ted Miller: I so move on Article 11 as presented. Seconded by Bill Jackson.
Article was voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$122,322.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.45 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

David Graham: I so move on Article 12 as presented. Seconded by Paul Robitaille.
Article was voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to change the Road Reconstruction and Resurfacing Capital Reserve Fund as provided for in RSA 35:1-c for the purpose of rebuilding and reconstructing various Town Roads to include rebuilding and reconstructing various Town parking lots. The Selectmen shall continue to act as agents for this capital reserve fund. (A 2/3 majority vote is required.)

Paul Robitaille: I so move on Article 13 as presented. Seconded by Chris Davies.
Article was voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.27 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

Paul Robitaille: I so move on Article 14 as presented. Seconded by Bill Jackson.
Article was voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Lorraine Reynolds and others.) Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Paul Robitaille: I so move on Article 15 as presented. Seconded by Bill Jackson.
Article was voted in the affirmative and declared a vote.

Bruce Lary: I move to combine Articles 16, 17 & 18. Seconded by Amanda Bradford.
Bill Jackson expressed his opinion that these articles should not be combined and should be discussed individually. The motion was defeated.

2013 ANNUAL TOWN MEETING MINUTES

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: < \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Derek Palmieri: I so move on Article 16 as presented. Seconded by Mark St. Germaine. Article was voted in the affirmative and declared a vote.

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,900.00** for the support of the 4th of July Committee, to include fireworks and police coverage for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Not Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

Bruce Lary: I so move on Article 17 as presented. Seconded by Amanda Bradford.

David Graham expressed that he was against this appropriation and referenced the 4th of July Committee Report indicating that the beginning balance on Jan 1, 2012 was \$22,533.47 and the ending balance on Dec 31, 2012 was \$20,033.67. He feels that the 4th of July Committee should pay for the police and EMT expenses.

Paul Robitaille supports the article feels it is the Town's job to keep the Town and its people safe.

Terry Rhoderick supports the article and the small amount of money that would benefit the town greatly.

Article was voted in the affirmative and declared a vote.

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$16,560.00** for the purpose of purchasing a Gas Card System for the Public Works Garage. Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Bill Jackson: I so move on Article 18 as presented. Seconded by Paul Robitaille. Article was voted in the affirmative and declared a vote.

ARTICLE #19 To see if the Town will vote to establish an Ambulance Equipment Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of purchasing/maintaining emergency medical services equipment. And further, to raise and appropriate **\$5,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.02 (Not Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

Paul Robitaille: I so move on Article 19 as presented. Seconded by David Graham. Paul Robitaille explained that he was absent on the night the Board of Selectmen met; however had he been there, he would have voted in favor to recommend this article.

Article was voted in the affirmative and declared a vote.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established.

2013 ANNUAL TOWN MEETING MINUTES

Balance as of December 31, 2012: \$62,077.69. Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee 8-1.)

Paul Robitaille: I so move on Article 20 as presented. Seconded by David Graham. Article was voted in the affirmative and declared a vote.

Michael Waddell: I move to combine Articles 21, 22, 23 and 24. Seconded by Jeff Schall and voted in the affirmative. Articles #21 – 24 were combined.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$75,578.43. Tax Rate Impact: \$0.11 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)*

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$43,977.30. Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-0, 1 recused.)*

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$25,846.38. Tax Rate Impact: \$0.035 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)*

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$142,785.47. Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)*

Bruce Lary: I so move on Articles #21 through 24 as presented. Seconded by Amanda Bradford. Articles 21 through 24 were voted in the affirmative and declared a vote.

Michael Waddell: I move to combine Articles 25, 26, 27, 28 and 29. Seconded by Terry Oliver and voted in the affirmative. Articles #25 – 29 were combined.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$23,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$53,779.73. Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)*

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$.68. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)*

2013 ANNUAL TOWN MEETING MINUTES

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$770.95. Tax Rate Impact: \$0.035* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$1,328.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established with said funds to come from surplus. This amount represents the rental fees received for 2012. *Balance as of December 31, 2012: \$204.00. Tax Rate Impact: <\$0.01* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$10,782.76. Tax Rate Impact: \$0.03* (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Paul Robitaille: I so move on Articles 25 - 29 as presented. Seconded by Terry Oliver.

Robert Mengel asked why Article 29 was not recommended by the Board of Selectmen. Paul Robitaille explained that he had been absent from the meeting at which these articles were reviewed. When an article had a split vote, the article was not recommended by a majority of the Board. Paul explained that had he been present, he would have voted to recommend this article.

Articles 25 through 29 were voted in the affirmative and declared a vote.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$110,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$6.08. Tax Rate Impact: \$0.40* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

Bill Jackson: I so move on Article 30 as presented. Seconded by Paul Robitaille. Pam Gralenski asked why the amount was so high this year compared to last year. Robin Frost explained that the Town would be defending utility values before the Board of Tax Land Appeals. (BTLA)

Suzanne Demers asked if other towns were going to the BTLA with us or were we going it alone.

Robin Frost explained that we are going on our own. She was not aware of any other utility cases before the BTLA.

Amanda Bradford commented that she initially balked at the amount but feels it will save the Town money in the long run.

Voted in the affirmative and declared a vote.

Michael Waddell: I move to combine Articles 31, 32 and 33. Seconded by Terry Oliver and voted in the affirmative. Articles #31 - 33 were combined.

2013 ANNUAL TOWN MEETING MINUTES

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$12,500.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$13,176.87. Tax Rate Impact: \$0.045* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$11,106.64. Tax Rate Impact: \$0.02* (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2012: \$1,807.48. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

Paul Robitaille: I so move on Article 31, 32 and 33 as presented. Seconded by Terry Oliver. Wallace Corrigan Jr. asked when Fieldstone Road will be finished. Austin "Buddy" Holmes responded, "Soon."

Articles 31 – 33 voted in the affirmative and declared a vote.

Michael Waddell: I move to combine Articles 34, 35 and 36. Seconded by Terry Oliver and voted in the affirmative. Articles #34 - 36 were combined.

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Trust Fund as previously established. *Balance as of December 31, 2012: \$66,535.87. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2012: \$4,727.62. Tax Rate Impact: <\$0.01* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2012: \$16,348.40. Tax Rate Impact: <\$0.01* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Paul Robitaille: I so move on Articles 34, 35 and 36 as presented. Seconded by Terry Oliver.

Wallace Corrigan Jr. asked if there is a specific maintenance plan in place with regard to Article 34.

Robin Frost explained that they just want to add to the River Maintenance Trust Fund just in case of another catastrophe.

Stewart Shaw asked if the town is self insured.

Denise Vallee responded that it is not.

2013 ANNUAL TOWN MEETING MINUTES

Articles 34 through 36 were voted in the affirmative and declared a vote.

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting outpatient mental health services to under-insured and uninsured individuals provided by Northern Human Services – The Mental Health Center. (By petition Andrea Gagne and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Mark St Germaine: I so move on Article 37 as presented. Seconded by Bruce Lary and voted in the affirmative.

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the support of the Child Advocacy Center of Coos County. (By petition Andrea Gagne and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

Bill Jackson: I so move on Article 38 as presented. Seconded by Denise Vallee and voted in the affirmative.

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$8,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/Senior Wheels \$3,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 – all sponsored by TCCAP. (By petition Stephen P. Michaud and others.) Tax Rate Impact: \$0.03 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 9-0.)

David Graham: I so move on Article 39 as presented. Seconded by Bill Jackson. Robert Mengel asked if this is for Gorham residents only. David Graham is supportive of funding for this article.

Voted in the affirmative and declared a vote.

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Economic Development. (By petition Don Provencher and others.) Tax Rate Impact: \$0.02 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-2.)

David Graham: I so move on Article 40 as presented. Seconded by Jeff Schall. Bill Jackson explained that he is against this article but not against economic development. This article is too ambiguous. David Graham expressed his support of this article. Max Makaitis (previously employed at Tri-County CAP to work on economic development) spoke in favor of the article as this would help fund his position. Reuben Rajala felt that any effort by the Town to support business is very important. Jeff Schall attempted to amend the article to include Family Resource Center as fiscal agent for the fund for this article. Michael Waddell asked if the FRC is in approval of being the fiscal agent. Jeff Schall presented the agreement with FRC for a fee of 20%.

2013 ANNUAL TOWN MEETING MINUTES

Michelle Lutz motioned to move the question. Seconded by Jennifer Stewart. Moderator Carroll asked for a standing vote. The vote results were 33 Yes and 45 No. Article was defeated.

Bill Jackson: I move to combine Articles 41, 42 and 43. Seconded by Terry Oliver and voted in the affirmative. Articles #41 - 43 were combined.

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By petition Keith Parent and others.) Tax Rate Impact: \$0.015 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 6-3.)

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting of the Gorham Historical Society's public service, non-profit work to preserve and display the Town's history for future generations. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.015 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Ron Fini and others.) Tax Rate Impact: \$0.05 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-1, 1 recused.)

Paul Robitaille explained that he was absent on the night the Board of Selectmen met; however had he been there, he would have voted in favor of Article 43.

Bill Jackson: I so move on Articles 41, 42 and 43 as presented. Seconded by Jeff Schall. After some discussion, the articles were voted in the affirmative as presented without challenge.

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **\$3,520.00** for the purpose of supporting North Country Council's proposal to assist the Town of Gorham with an analysis of their solid waste program costs and explore options for changes to their operations with an emphasis on cost reduction. (By petition Jeff Schall and others.) Tax Rate Impact: \$0.01 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-1.)

Carol Miller: I so move on Article 44 as presented. Seconded by Terry Oliver. After much discussion, Moderator Carroll called for the vote. Since it was too close to call, Moderator Carroll called for a standing vote. Results: 48 in favor of the study and 26 against the study. Voted in the affirmative.

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **\$4,999.00** for Time Warner Cable to extend their cable network to residences of Evergreen Drive, Hemlock Drive and a portion of Clay Brook Road. Time Warner Cable will cover the estimated balance of \$9,150.00 of the remaining construction costs. (By petition Carol Miller and others.) Tax Rate Impact: \$0.02 (Not recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 5-3, 1 recused.)

Jeff Schall: I so move on Article 45 as presented. Seconded by Terry Oliver.

Bill Jackson is against this article and stated that we cannot use public funds for private use.

2013 ANNUAL TOWN MEETING MINUTES

Carol Miller asked for a small contribution from the Town for broadband coverage in her neighborhood consisting of 23 properties with 10 homes generating \$100k in property taxes to the Town.

Michael Waddell acknowledged that this neighborhood does pay a higher proportion of taxes. If the Town approves this article, someone could bring this to the Attorney General's office. He pointed out that there are other neighborhoods without broadband coverage. Suzanne Demers commented that students are disadvantaged without broadband coverage. Bill Jackson reiterated his opposition to this article and explained that before broadband coverage was available in his neighborhood, he obtained wireless from a tower on Pine Mtn at his own expense.

Carol Miller reiterated her position for this article and felt that it was possibly time to challenge the laws and we need to vote for this.

Article #45 was defeated.

ARTICLE #46 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

David Graham: I so move on Article 46 as presented. Seconded by Bill Jackson. Bill Jackson commended Michelle Lutz for doing a great job on the Town Report. Article 46 voted in the affirmative and declared a vote.

ARTICLE #47 To transact any other business that may legally come before the meeting.

Paul Robitaille: I so move on Article 47 as presented. Seconded by Bill Jackson. Mark St Germaine asked what the total effect on the tax rate would be after approval of these warrant articles.

Denise Vallee responded that there would be an estimated increase of \$0.37 based on current revenues. Without knowing what the actual revenues will be, she could not guarantee that figure.

Glen Eastman thanked his supporters in his bid for selectman and congratulated Jeff Schall.

Article 47 voted in the affirmative and declared a vote.

Moderator Carroll adjourned the meeting at 9:32pm.

Respectfully submitted,



Carol T. Porter
Town Clerk



Taking a break at the Art Walk

ELECTION RESULTS

March 12, 2013

Selectman for 3 Years

Vote for One

Jeffrey Schall	176	Votes
Glen Eastma	119	"
David Graham	1	Write-Ins
Roland Blais	1	"
Joey Ramsay	1	"
Grace LaPierre	1	"

Town Clerk for 1 Year

Vote for One

Carol Turcotte Porter	283	Votes
Elaine Riendeau	2	Write-Ins
Sue Bolash	1	"
Don Provencher	1	"

Water & Sewer Commissioner for 3 Years

Vote for One

Ted Miller	275	Votes
Peter Dupont	1	Write-Ins
Wally Corrigan Jr	1	"

Library Trustee for 3 Years

Vote for One

Rufus Ansley	237	Votes
Don King	1	Write-Ins
Derek Palmeri	1	"
Jen Lemoine	1	"
Terry Rhoderick	1	"
Virginia Balon	1	"
Andrea Philbrook	2	"

Trustee of Trust Funds for 3 Years

Vote for One

Dorothy Ferrante	2	Write-Ins
Ted Miller	1	"
Jane Legere	1	"
Grace LaPierre	1	"
Don King	1	"
Wayne Flynn	1	"
William Jackson	1	"
Jen Lemoine	1	"
Janet Corrigan	1	"
Elizabeth Thompson	1	"
Bob Balon	1	"
Bill Holmes	1	"
David Graham	1	"
Patrick Theriault	1	"
Paul Robitaille	1	"

ELECTION RESULTS

Planning Board Member for 3 Years

Vote for Two

Michael Waddell	185	Votes
George "Barney" Valliere	222	Votes
Jay Holmes	2	Write-Ins
John LaPierre Jr	2	"
Wally Corrigan	1	"
Grace LaPierre	1	"
Mark St. Germaine	1	"
Julie St. Germaine	1	"
Russell Smith	1	"
Steve Malespini	1	"

Budget Committee Members for 1 Year

Vote for One

Terry Oliver	257	Votes
Jay Holmes	1	Write-Ins
Joey Ramsay	1	"
Mark St. Germaine	1	"

Budget Committee Member for 3 Years

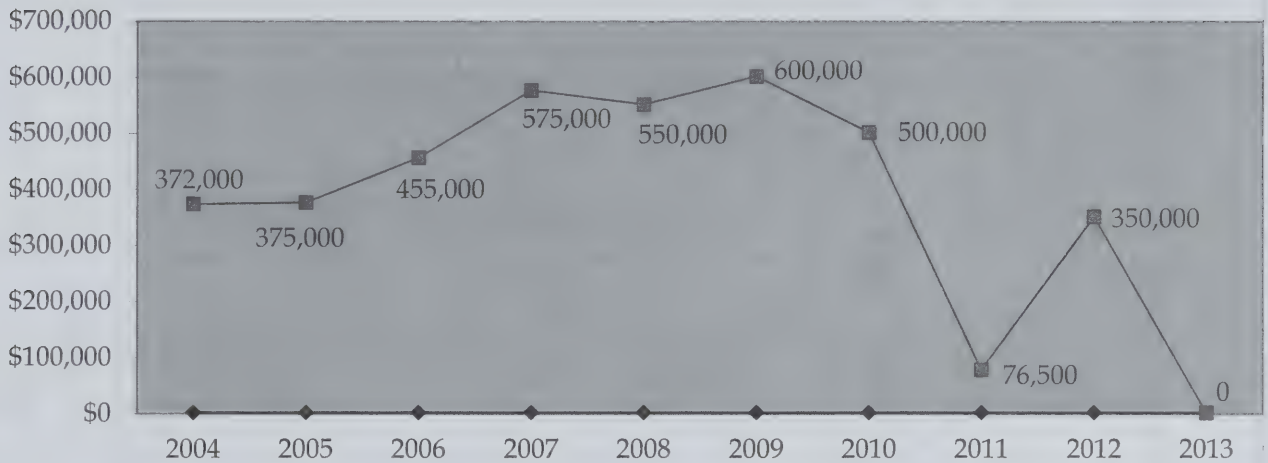
Vote for Two

Robert A Demers	242	Votes
Tom Dyar	2	Write-Ins
Steve Roy	1	"
Ted Miller	1	"
Cagney Hatch	1	"
Merrill Santy	1	"
Derek Palmeri	1	"
Arthur Perry	1	"
Dennis Wade	1	"
Jen Lemoine	1	"
Tiffany Kenison	1	"
Ruben Rajala	1	"
Ed Drew	1	"
Richard McClure	1	"
Mark St. Germaine	1	"
Bruce Lary	1	"
Julie St. Germaine	1	"
Amy Saucier	1	"
Diane Gorham	1	"
Jeff Schall	1	"
Jay Holmes	1	"
Bob Balon	1	"
Sue Demers	1	"
Roger Goulet	1	"
Jeff Lemoine	1	"

TOTAL VOTES CAST - 606

2004-2013 FUND BALANCE COMPARISON

Fund Balance Used to Reduce Taxes



No funds were voted to be used from Fund Balance in 2012.

\$1,328.00 was voted to be used from Fund Balance in 2013 to place the revenue earned in 2012 from the rental of the Medallion Opera House into the MOH Maintenance Capital Reserve Fund.

Fund Balance Retained



Report of the Trust Fund of the Town of Gorham, NH for December 31, 2013

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal			Income			Total Principal and Income			
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
Private-purpose Trusts														
Nonexpendable Trusts:														
Various Common Trust No.1		Cemetery	Bank	100%	129,901.05	352.72			130,253.77	0.00	19.39	19.39	0.00	130,253.77
Various Common Trust No.3		Cemetery	Bank	100%	2,347.73				2,347.73	330.87	0.38		331.25	2,678.98
Various Common Trust No.4		Cemetery	Bank	100%	2,312.16				2,312.16	0.00	0.36	0.36	0.00	2,312.16
1998 Old Main Street Cemetery		Cemetery	Bank	100%	7,000.00				7,000.00	1,564.41	1.28		1,565.69	8,565.69
					141,560.94	352.72	-	-	141,913.66	1,895.28	21.41	19.75	1,896.94	143,810.60
Expendable Trusts:														
2006 Library Trust Fund		Library	Bank	100%	153,239.22			10,600.00	142,639.22	0.00	21.88		21.88	142,661.10
					294,800.16	352.72	-	10,600.00	284,552.88	1,895.28	43.29	19.75	1,918.82	286,471.70
Capital and Non-capital Reserves														
Expendable Trusts:														
1981 Ambulance CRF		Equipment	Bank	100%	43,966.34	20,000.00			63,966.34	10.96	6.64		17.60	63,983.94
2000 Assessing CRF		Assessing	Bank	100%	6.08	110,000.00		50,826.19	59,179.89	0.00	0.41	0.41	0.00	59,179.89
1988 River Maintenance		Maintenance	Bank	100%	62,865.30	5,000.00		1,862.13	66,003.17	3,670.57	9.44	3,680.01	0.00	66,003.17
1996 Emergency Disaster CRF		Emergency	Bank	100%	469.30	10,000.00			10,469.30	301.65	0.17		301.82	10,771.12
2007 Fieldstone Road CRF		Road Maint	Bank	100%	12,835.92	12,500.00		25,335.65	0.27	340.95	1.79	342.74	0.00	0.27
2000 Fire Equipment CRF		Equipment	Bank	100%	10,782.76	8,000.00		1,620.69	17,162.07	0.00	1.55	1.55	0.00	17,162.07
1984 Fire Truck CRF		Equipment	Bank	100%	62,068.93	40,000.00			102,068.93	8.76	9.41		18.17	102,087.10
2002 Health Ins. Maint. Trust		Insurance	Bank	100%	12,259.50			10,767.38	1,492.12	230.79	1.83	232.62	0.00	1,492.12
1988 Highway Heavy Equipment		Equipment	Bank	100%	142,745.03	40,000.00		124,921.64	57,823.39	40.44	17.92	58.36	0.00	57,823.39
1998 Library Maintenance CRF		Maintenance	Bank	100%	3,316.24			3,316.18	0.06	12.66	0.06	12.72	0.00	0.06
1989 Longevity Expendable Trust		Severance	Bank	100%	16,348.40	2,000.00		277.56	18,070.84	0.00	2.44	2.44	0.00	18,070.84
1996 Multi-Modal Access Route		Road Maint	Bank	100%	54,401.35			5,334.23	49,067.12	238.80	8.14	246.94	0.00	49,067.12
2004 Police Cruiser CRF		Equipment	Bank	100%	0.44	12,000.00			12,000.44	0.24	0.05		0.29	12,000.73
2008 Police Equipment CRF		Equipment	Bank	100%	11,100.50	5,000.00		11,508.90	4,591.60	6.14	1.33	7.47	0.00	4,591.60
1996 Recreation Dept CRF		Maintenance	Bank	100%	13,279.09			13,279.09		0.00	1.98		1.98	13,281.07
1990 Recreation Van CRF		Equipment	Bank	100%	25,773.00	10,000.00			35,773.00	73.38	3.89		77.27	35,850.27
1995 Solid Waste/Recycle Equipment		Equipment	Bank	100%	53,107.27	23,000.00			76,107.27	672.46	8.10		680.56	76,787.83
1999 Special Insurance Fund		Insurance	Bank	100%	4,727.62	2,000.00		1,944.28	4,783.34	0.00	0.72	0.72	0.00	4,783.34
1998 Town Bldg Pur. & Repairs CRF		Buildings	Bank	100%	75,578.43	30,000.00			105,578.43	0.00	11.37		11.37	105,589.80
1993 Town Hall Renovation CRF		Buildings	Bank	100%					-	0.00	0.00		0.00	0.00
2006 Emergency Energy CRF		Energy Exp	Bank	100%	15,542.04				15,542.04	89.79	2.33		92.12	15,634.16
2009 Road Resurfacing & Reconst. CRF		Road Maint	Bank	100%	1,801.23	5,000.00			6,801.23	6.25	0.29		6.54	6,807.77
2012 Medallion Opera House		Maintenance	Bank	100%	204.00	1,328.00			1,532.00	0.00	0.01		0.01	1,532.01
2013 Ambulance Equipment CRF		Equipment	Bank	100%		5,000.00			5,000.00					
					623,178.77	340,828.00	0.00	237,714.83	721,291.94	5,703.84	89.87		1,207.73	722,499.67
Various														
1982 Water Department CRF		Various	Bank	100%	259,779.15	54,473.46		39,607.81	274,644.80	0.00	35.43	35.43	0.00	274,644.80
1982 Sewer Department CRF		Various	Bank	100%	210,980.97	43,758.16		22,560.90	232,178.23	0.00	29.59	29.59	0.00	232,178.23
					1,093,938.89	439,059.62	-	299,883.54	1,228,114.97	5,703.84	154.89	65.02	1,207.73	1,229,322.70
					1,388,739.05	439,412.34	-	310,483.54	1,512,667.85	7,599.12	198.18	84.77	3,126.55	1,515,794.40

2013 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2013	2013 Appropriations	2013 Expenditures	YTD Interest 12/31/2013	Balance 2013	2014 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	43,977.30	20,000.00	0.00	6.64	63,983.94	21,000.00	2017 replace 07 Ambulance \$150,000	1,000.00
Ambulance Equipment CRF	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	Lg. equipment purchases	0.00
Assessment CRF	6.08	110,000.00	50,826.60	0.41	59,179.89	75,000.00	BTLA Cases per S. Sansoucy	(35,000.00)
Dispatch Equipment CRF						5,000.00	Repeater Equip Upgrades	5,000.00
River Maintenance Trust	66,535.87	5,000.00	5,542.14	9.44	66,003.17	5,000.00	Grant Matches	0.00
Emergency Access Route CRF	54,640.15	0.00	5,581.17	8.14	49,067.12	0.00	2014 match/maint/engineering	0.00
Emergency Disaster CRF	770.95	10,000.00	0.00	0.17	10,771.12	10,000.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	15,631.83	0.00	0.00	2.33	15,634.16	0.00	to cover budget shortfalls	0.00
Fieldstone Road CRF	13,176.87	12,500.00	25,678.39	1.79	0.27	0.00	to be closed	(12,500.00)
Fire Equipment CRF	10,782.76	8,000.00	1,622.24	1.55	17,162.07	8,000.00	2014 - asst. equipment	0.00
Fire Truck CRF	62,077.69	40,000.00	0.00	9.41	102,087.10	44,000.00	2015 -Replace Eng 2- 1983	4,000.00
Highway Heavy Equipment CRF	142,785.47	40,000.00	124,980.00	17.92	57,823.39	40,000.00	2016- replace 06 Holder \$80K & 07 Chevy P/U #4 \$40K	0.00
Special Insurance Trust	4,727.62	2,000.00	1,945.00	0.72	4,783.34	3,000.00	em/ee physicals/deductibles	1,000.00
Library Maintenance/Repairs CRF	3,328.90	0.00	3,328.90	0.06	0.06	0.00	general repair	0.00
Library Trust Fund	153,239.22	0.00	10,600.00	21.88	142,661.10	0.00		0.00
Longevity Expendable Trust	16,348.40	2,000.00	280.00	2.44	18,070.84	2,000.00	2014 - 2 potential retirements	0.00
Medallion Opera House	204.00	1,328.00	0.00	0.01	1,532.01	700.00	theater maintenance	(628.00)
Police Cruiser CRF	0.68	12,000.00	0.00	0.05	12,000.73	14,000.00	Second 1/2 of next cruiser	2,000.00
Police Equipment CRF	11,106.64	5,000.00	11,516.37	1.33	4,591.60	5,000.00	Firearms/Equip replacement	0.00
Recreation Maintenance CRF	13,279.09	0.00	0.00	1.98	13,281.07	5,000.00	Field Improvements	5,000.00
Recreation Van CRF	25,846.38	10,000.00	0.00	3.89	35,850.27	0.00	Replace '08 Ford Starquest	(10,000.00)
Road Resurfacing & Reconstruct.	1,807.48	5,000.00	0.00	0.29	6,807.77	10,000.00		5,000.00
Solid Waste/Recycling CRF	53,779.73	23,000.00	0.00	8.10	76,787.83	30,000.00	2017- Replace 2003 Int'l garbage truck w/packer	7,000.00
Town Bldg Purchase/Repairs CRF	75,578.43	30,000.00	0.00	11.37	105,589.80	30,000.00	General Bldg. Maintenance PW Garage Roof/Office	0.00
Health Insurance Maint. Trust	12,490.29	0.00	11,000.00	1.83	1,492.12	0.00		0.00
Totals:	\$782,121.83	\$340,828.00	\$252,900.81	\$111.75	\$870,160.77	\$312,700.00		(28,128.00)

Gorham Recreation & Parks Department
RECREATION REVOLVING FUND 2012-2013

Account Description	2012		2012		2012		2013		2013		12/31/2013	
	REVENUE	EXPENSE	REVENUE	EXPENSE	BALANCE	BALANCE	REVENUE	EXPENSE	EXPENSE	BALANCE	BALANCE	BALANCE
Special Trips/Events	9,204.45				9,204.45		9,908.25		8,211.94		10,900.76	
Program Rev/Exp	21,733.25				21,733.25		31,269.15				53,002.40	
Fund Raiser Rev/Exp	784.00				784.00		4,734.75				5,518.75	
Bus Rev/Exp	3,649.77				3,649.77		3,826.91				7,476.68	
Moose Tour Rev/Exp	28,326.00				28,326.00		25,432.00				53,758.00	
Beautification Program	835.00	927.83			-92.83		695.00	1,830.22			-1,228.05	
Rec Access Fee Revenue	4,300.00				4,300.00		4,300.00				8,600.00	
Medallion OH Fundraiser R/E	988.36				988.36		5,212.50	796.00			5,404.86	
	69,820.83	927.83			68,893.00		85,378.56	10,838.16			143,433.40	



Libby Recreation Complex ballfield

2013 REVENUE REPORT

GENERAL FUND - Budget and Actual

Account Number	Account Description	2013 Budgeted	Current Year Revenues	Balance Remaining
PROPERTY TAX REVENUE				
01-3110-1-000	PROPERTY TAXES - CURRENT	0.00	8,767,057.71	(8,767,057.71)
01-3110-1-001	TAX ALLOWANCE RECOVERY	0.00	(18,011.67)	18,011.67
		0.00	8,749,046.04	(8,749,046.04)
YIELD TAXES				
01-3185-1-000	TIMBER TAXES-CURRENT YEAR	200.00	0.00	200.00
		200.00	0.00	200.00
PAYMENTS IN LIEU OF TAXES				
01-3186-1-000	PAYMENTS BY TAXPAYER	21,861.00	24,695.20	(2,834.20)
01-3188-1-000	GRAVEL TAX	100.00	0.00	100.00
		21,961.00	24,695.20	(2,734.20)
PENALTIES & INTEREST				
01-3190-1-000	INTEREST & COSTS - PROPERTY	70,000.00	136,430.24	(66,430.24)
		70,000.00	136,430.24	(66,430.24)
BUSINESS LICENSES & PERMITS				
01-3210-3-000	BUSINESS FILING FEES	1,000.00	1,292.00	(292.00)
		1,000.00	1,292.00	(292.00)
MOTOR VEHICLE PERMIT FEES				
01-3220-1-000	MOTOR VEHICLE - DECALS	8,000.00	10,045.00	(2,045.00)
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	408,300.00	436,426.01	(28,126.01)
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	13,700.00	800.80	12,899.20
		430,000.00	447,271.81	(17,271.81)
BUILDING PERMITS				
01-3230-1-000	BUILDING PERMITS	12,000.00	17,128.13	(5,128.13)
		12,000.00	17,128.13	(5,128.13)
OTHER LICENSES, PERMITS & FEES				
01-3290-1-000	DOG LICENSES	3,000.00	3,138.00	(138.00)
01-3290-3-000	MARRIAGE LICENSES	700.00	2,911.00	(2,211.00)
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	2,500.00	3,045.00	(545.00)
01-3290-7-000	WARNER CABLE FRANCHISE FEE	36,000.00	39,805.49	(3,805.49)
01-3290-9-000	ANIMAL CONTROL FEES	0.00	50.00	(50.00)
		42,200.00	48,949.49	(6,749.49)
REVENUE FROM STATE OF NH				
01-3352-0-000	ROOMS & MEALS TAX	126,581.00	126,581.37	(0.37)
01-3353-0-000	HIGHWAY BLOCK GRANT	54,467.00	54,328.94	138.06
		181,048.00	180,910.31	137.69
OTHER STATE GRANTS & REIMBURSEMENTS				
01-3359-1-000	RAILROAD TAX	1,474.00	1,474.33	(0.33)
01-3359-3-000	GRANTS - MISCELLANEOUS	1,844.00	2,144.39	(300.39)
01-3359-3-001	GRANTS MISC.- POLICE	0.00	4,968.68	(4,968.68)
		3,318.00	8,587.40	(5,269.40)

2013 REVENUE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Revenues	Balance Remaining
INCOME FROM DEPARTMENTS				
01-3401-1-100	TOWN OFFICE REVENUES	200.00	225.71	(25.71)
01-3401-1-110	MISCELLANEOUS REVENUES	2,500.00	3,462.74	(962.74)
01-3401-2-100	CEMETERY REVENUES	7,000.00	8,670.00	(1,670.00)
01-3401-3-100	PLANNING BOARD	800.00	785.00	15.00
01-3401-3-110	ZONING BOARD	200.00	160.00	40.00
01-3401-4-100	PARKING FINES	300.00	360.00	(60.00)
01-3401-4-110	INSURANCE REPORTS	800.00	963.00	(163.00)
01-3401-4-120	SHELBURNE SERVICE CONTRACT	3,500.00	7,000.00	(3,500.00)
01-3401-4-130	PISTOL PERMITS	550.00	730.00	(180.00)
01-3401-4-140	COURT REIMB / MISC FINES	5,500.00	7,055.15	(1,555.15)
01-3401-4-150	COMMERCIAL DUTY	3,000.00	8,685.00	(5,685.00)
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700.00	2,700.00	0.00
01-3401-5-100	FIRE DEPARTMENT REVENUES	2,500.00	9,898.37	(7,398.37)
01-3401-6-100	DISPATCH REVENUES	10,000.00	7,316.30	2,683.70
01-3401-7-100	HIGHWAY DEPARTMENT	3,700.00	1,343.62	2,356.38
01-3401-8-100	AMBULANCE REVENUES	215,000.00	243,286.11	(28,286.11)
01-3401-8-110	AMBULANCE CONTRACTS	40,000.00	40,525.59	(525.59)
01-3401-8-120	AMBULANCE -TRAINING REVENUE	15,000.00	11,949.47	3,050.53
01-3401-9-100	GAS REVENUES - STATE OF NH	100.00	0.00	100.00
01-3401-9-110	GAS REVENUES - SCHOOL	30,000.00	36,128.39	(6,128.39)
		343,350.00	391,244.45	(47,894.45)
GARBAGE-REFUSE CHARGES				
01-3404-5-000	REFUSE CHARGES - MV	1,500.00	2,001.50	(501.50)
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	600.00	1,000.00	(400.00)
01-3404-7-000	PRIVATE HAULERS - TIPPING	36,000.00	39,739.59	(3,739.59)
		38,100.00	42,741.09	(4,641.09)
SALE OF MUNICIPAL PROPERTY				
01-3501-1-000	SALE OF TOWN OWNED	500.00	3,570.00	(3,070.00)
		500.00	3,570.00	(3,070.00)
INTEREST ON INVESTMENTS				
01-3502-1-120	INTEREST - INVESTMENT ACCT	60.00	67.78	(7.78)
		60.00	67.78	(7.78)
OTHER CHARGES FOR SERVICES				
01-3503-1-001	TOWN HALL RENTAL	300.00	659.00	(359.00)
		300.00	659.00	(359.00)
INSURANCE REIMBURSEMENTS				
01-3506-6-000	INSURANCE REIMBURSEMENTS	7,900.00	18,858.66	(10,958.66)
		7,900.00	18,856.66	(10,956.66)
OTHER MISCELLANEOUS REVENUES				
01-3506-6-001	NHRS REIMBURSEMENTS	6,700.00	6,718.98	(18.98)
01-3509-2-000	EMPLOYEE CONTRIBUTION	0.00	1,199.61	(1,199.61)
		6,700.00	7,918.59	(1,218.59)

2013 REVENUE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Revenues	Balance Remaining
TRANSFER FROM CAPITAL RESERVE				
01-3915-1-000	DREDGING	0.00	5,542.14	(5,542.14)
01-3915-2-000	FIRE EQUIPMENT CRF	0.00	1,622.24	(1,622.24)
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	0.00	124,980.00	(124,980.00)
01-3915-4-000	ASSESSING	0.00	50,826.60	(50,826.60)
01-3915-5-000	POLICE CRUISER / EQUIP CRF	0.00	11,516.37	(11,516.37)
01-3915-9-005	MULTI-MODAL ROUTE CRF	0.00	5,581.17	(5,581.17)
01-3915-9-006	FIELDSTONE ROAD CRF	0.00	25,678.39	(25,678.39)
		0.00	225,746.91	(225,746.91)
TRANSFER FROM TRUST FUND				
01-3916-1-000	CEMETERY TRUST FUND	500.00	19.75	480.25
01-3916-2-000	LONGEVITY TRUST FUND	1.00	280.00	(279.00)
01-3916-4-000	SPECIAL INSURANCE FUND	0.00	1,945.00	(1,945.00)
01-3916-5-000	HEALTH INS MAINT TRUST FUND	0.00	11,000.00	(11,000.00)
		501.00	13,244.75	(12,743.75)
GENERAL FUND Totals		1,159,138.00	10,318,359.85	(9,159,221.85)



Storyteller at the Artwalk

2013 EXPENDITURE REPORT

GENERAL FUND - Budget and Actual

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
GENERAL GOVERNMENT				
EXECUTIVE OFFICE				
01-4130-1-130	EX SELECTMEN ELECTED	6,600.00	6,050.00	550.00
01-4130-1-804	EX SELECTMEN CONFERENCES	200.00	225.00	(25.00)
01-4130-2-110	EX TOWN MANAGER PERM	63,240.00	63,790.11	(550.11)
01-4130-2-120	EX BOS MINUTES TAKER	2,250.00	1,050.00	1,200.00
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,330.00	3,998.02	331.98
01-4130-2-225	EX BENEFITS-MEDICARE	1,013.00	935.01	77.99
01-4130-2-560	EX TOWN MANAGER DUES & SUBSC	765.00	909.50	(144.50)
01-4130-2-802	EX TOWN MANAGER CONFERENCES	150.00	1,028.86	(878.86)
01-4130-2-804	EX TOWN MANAGER TRAVEL	400.00	612.19	(212.19)
01-4130-3-130	EX MODERATOR ELECTED	80.00	0.00	80.00
01-4130-4-130	EX BUDGET CLERK ELECTED	960.00	300.00	660.00
		79,988.00	78,898.69	1,089.31
ELECTION & REGISTRATION				
01-4140-1-110	EL CLERK PERM POSITION	30,144.00	29,466.26	677.74
01-4140-1-120	EL CLERK PART TIME POSITION	0.00	0.00	0.00
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	3,486.00	3,486.00	0.00
01-4140-1-740	EL CLERK EQUIP & MACHINERY	300.00	200.00	100.00
01-4140-1-802	EX CLERK CONFERENCES	575.00	482.00	93.00
01-4140-1-811	EL CLERK VITALS	1,500.00	2,631.00	(1,131.00)
01-4140-1-812	EL CLERK NHDMV ONE CHECK	0.00	0.00	0.00
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	1,869.00	1,832.12	36.88
01-4140-2-225	EL BENEFITS-MEDICARE	437.00	428.42	8.58
01-4140-3-110	EL ELECTION TEMP POSITIONS	360.00	440.00	(80.00)
01-4140-3-550	EL ELECTION PRINTING	1,500.00	1,567.25	(67.25)
01-4140-3-690	EL ELECTION OTHER - MISC.	500.00	234.10	265.90
		40,671.00	40,767.15	(96.15)
FINANCIAL ADMINISTRATION				
01-4150-1-110	FA ACCTG PERM POSITION	49,971.00	49,971.17	(0.17)
01-4150-1-340	FA ACCTG BANK SERVICES	2,285.00	1,115.74	1,169.26
01-4150-1-341	FA ACCTG TELEPHONE/INTERNET	7,032.00	5,977.11	1,054.89
01-4150-1-550	FA ACCTG PRINTING	2,500.00	1,812.09	687.91
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTIONS	1,285.00	981.90	303.10
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,800.00	4,106.86	693.14
01-4150-1-625	FA ACCTG POSTAGE	3,686.00	1,498.69	2,187.31
01-4150-1-802	FA ACCTG CONFERENCES	555.00	555.00	0.00
01-4150-1-804	FA ACCTG TRAVEL	250.00	136.00	114.00
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	10,053.00	8,973.23	1,079.77
01-4150-2-225	FA BENEFITS-MEDICARE	2,351.00	2,098.65	252.35
01-4150-2-301	FA AUDIT SERVICES	15,100.00	15,100.00	0.00
01-4150-3-110	FA ASSESS PERM POSITION	34,073.00	34,095.40	(22.40)
01-4150-3-120	FA ASSESSING-PARTTIME	0.00	0.00	0.00
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	48,500.00	99,326.60	(50,826.60)
01-4150-3-341	FA ASSESS TELEPHONE	0.00	0.00	0.00
01-4150-3-391	FA ASSESS TAX MAPPING	2,200.00	4,060.12	(1,860.12)
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	480.00	509.00	(29.00)
01-4150-3-610	FA ASSESS TRAINING	100.00	20.00	80.00
01-4150-3-802	FA ASSESS CONFERENCES	350.00	363.44	(13.44)
01-4150-3-804	FA ASSESS TRAVEL	1,190.00	796.79	393.21
01-4150-4-110	FA TAX COL PERM POSITION	30,144.00	30,144.00	0.00
01-4150-4-120	FA TAX COL TEMP POSITION	0.00	0.00	0.00
01-4150-4-341	FA TAX COL TELEPHONE	500.00	694.77	(194.77)
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	545.00	555.71	(10.71)
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	3,240.00	2,334.96	905.04
01-4150-4-802	FA TAX COL CONFERENCES	1,035.00	667.35	367.65
01-4150-4-804	FA TAX COL TRAVEL	0.00	0.00	0.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	960.00	411.46	548.54
01-4150-5-130	FA TREASURY ELECTED OFFICIALS	4,200.00	4,200.00	0.00

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-4150-7-120	FA PERSONNEL FULL-TIME	43,753.00	43,541.13	211.87
01-4150-7-610	FA PERSONNEL TRAINING/DEVEL	250.00	0.00	250.00
01-4150-8-630	FA PURCHASE MAINT & REPAIR	6,500.00	6,845.00	(345.00)
01-4150-8-740	FA PURCHASE EQUIP & MACHINERY	8,850.00	8,110.73	739.27
01-4150-8-741	FA PURCHASE SOFTWARE	9,644.00	9,514.29	129.71
01-4150-8-819	FA PURCHASE COPY CHARGES	1,100.00	1,007.09	92.91
01-4152-1-690	RE REVALUATION	0.00	0.00	0.00
01-4152-2-220	AR BENEFITS-SOCIAL SECURITY	0.00	0.00	0.00
01-4152-2-225	AR BENEFITS- MEDICARE	0.00	0.00	0.00
		299,495.00	339,524.28	(40,029.28)
LEGAL EXPENSES				
01-4153-1-320	LE LEGAL TOWN GENERAL	95,000.00	52,220.12	42,779.88
01-4153-1-321	LE LEGAL PLANNING EXPENSE	10,000.00	2,612.50	7,387.50
		105,000.00	54,832.62	50,167.38
PERSONNEL BENEFITS				
01-4155-2-210	PE BENEFITS INS. - HEALTH	345,056.00	310,676.69	34,379.31
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	18,700.00	18,905.65	(205.65)
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	200.00	0.00	200.00
01-4155-2-225	PE BENEFITS MEDICARE	100.00	0.00	100.00
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	95,084.00	81,356.99	13,727.01
01-4155-2-231	PE BENEFITS RETIRE - POLICE	87,909.00	63,068.64	24,840.36
01-4155-2-232	PE BENEFITS RETIRE - FIRE	27,320.00	22,003.28	5,316.72
01-4155-2-233	PE BENEFITS-WELLNESS	300.00	263.83	36.17
01-4155-2-234	PE BENEFITS RETIRE - BK. YRS	0.00	(3,037.14)	3,037.14
01-4155-2-240	PE BENEFITS TUITION	750.00	750.00	0.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT	7,954.00	9,803.28	(1,849.28)
01-4155-2-260	PE BENEFITS WORKERS	34,225.00	2,661.03	31,563.97
01-4155-2-270	PE BENEFITS LONGEVITY	0.00	280.00	(280.00)
*Note: \$33,500 encumbered 01-4155-2-210		617,598.00	506,732.25	110,865.75
PLANNING & ZONING				
01-4191-1-120	PL PART TIME POSITION	3,350.00	2,075.00	1,275.00
01-4191-1-690	PL DEVELOP OTHER - MISC	500.00	905.81	(405.81)
01-4191-1-804	PL DEVELOP TRAVEL	50.00	0.00	50.00
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	310.00	69.44	240.56
01-4191-2-225	PL BENEFITS - MEDICARE	73.00	16.25	56.75
01-4191-2-690	PL ZONING OTHER - MISC.	500.00	485.70	14.30
01-4191-2-802	PL ZONING CONFERENCE	0.00	95.00	(95.00)
		4,783.00	3,647.20	1,135.80
GENERAL GOV'T BUILDING				
01-4194-1-110	GB TOWN HALL PERM POSITION	15,050.00	14,475.00	575.00
01-4194-1-120	GB TOWN HALL VOLT POSITION	300.00	300.00	0.00
01-4194-1-341	GB TOWN HALL TELEPHONE	0.00	0.00	0.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	21,200.00	16,565.87	4,634.13
01-4194-1-411	GB TOWN HALL HEAT & OIL	19,400.00	17,856.14	1,543.86
01-4194-1-412	GB TOWN HALL WATER	500.00	530.52	(30.52)
01-4194-1-610	GB TOWN HALL	4,750.00	4,750.62	(0.62)
01-4194-1-630	GB TOWN HALL MAINTENANCE	6,752.00	5,024.79	1,727.21
01-4194-1-690	GB TOWN HALL INSPECTIONS	2,210.00	1,720.06	489.94
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	952.00	916.02	35.98
01-4194-2-225	GB BENEFITS-MEDICARE	223.00	214.25	8.75
Note: \$759 Encumbered 01-4194-1-630		71,337.00	62,353.27	8,983.73
CEMETERY				
01-4195-1-110	CE MAINT PERM POSITIONS	17,896.00	18,688.84	(792.84)
01-4195-1-120	CE MAINT PART TIME POSITION	4,968.00	4,680.00	288.00
01-4195-1-140	CE MAINT OVERTIME	916.00	842.72	73.28
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	900.00	424.26	475.74

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-4195-1-635	CE MAINT GASOLINE	390.00	1,385.92	(995.92)
01-4195-1-740	CE MAINT EQUIPMENT & MX	600.00	400.00	200.00
01-4195-1-977	CE MAINT LOT REPURCHASE	0.00	0.00	0.00
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,166.00	1,546.91	(380.91)
01-4195-2-225	CE BENEFITS-MEDICARE	273.00	361.75	(88.75)
		29,122.00	28,330.40	791.60
INSURANCE				
01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	14,678.00	13,850.47	827.53
01-4196-3-520	IN VEHICLE AUTOMOBILE	6,017.00	5,995.17	21.83
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	13,744.00	13,390.44	353.56
01-4196-4-520	IN PROF. LIABILITY POLICE	7,006.00	6,480.78	525.22
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	1,398.00	1,289.27	108.73
01-4196-5-530	IN SPECIAL INSURANCE	0.00	3,920.00	(3,920.00)
		42,843.00	44,926.13	(2,083.13)
ADVERTISING & REGIONAL ASSOCIATION				
01-4197-1-390	AD DEVELOP NC COUNCIL	2,900.00	2,904.83	(4.83)
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500.00	635.86	1,864.14
		5,400.00	3,540.69	1,859.31
TOTAL OTHER GENERAL GOV'T		1,296,237.00	1,163,552.68	132,684.32
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210-1-110	PD ADMIN PERM POSITIONS	336,264.00	284,309.43	51,954.57
01-4210-1-120	PD ADMIN PART TIME POSITION	6,240.00	39,728.00	(33,488.00)
01-4210-1-140	PD ADMIN OVERTIME	21,078.00	17,587.27	3,490.73
01-4210-1-150	PD ADMIN HOLIDAYS	18,568.00	12,292.14	6,275.86
01-4210-1-190	PD ADMIN COURT WITNESS PAY	5,731.00	2,974.07	2,756.93
01-4210-1-341	PD ADMIN TELEPHONE / INTERNET	870.00	529.88	340.12
01-4210-1-430	PD ADMIN REPAIRS & MX	950.00	1,798.06	(848.06)
01-4210-1-550	PD ADMIN PRINTING	274.00	54.00	220.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	430.00	255.00	175.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,438.00	998.27	439.73
01-4210-1-625	PD ADMIN POSTAGE	470.00	631.30	(161.30)
01-4210-1-635	PD ADMIN GASOLINE	18,750.00	17,595.21	1,154.79
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750.00	6,448.25	301.75
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	312.00	288.00	24.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	3,210.00	2,866.34	343.66
01-4210-1-740	PD ADMIN EQUIPMENT	1,500.00	745.23	754.77
01-4210-1-801	PD ADMIN PRISONER EXPENSE	100.00	41.64	58.36
01-4210-1-802	PD ADMIN CONFERENCE	500.00	45.76	454.24
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	1,200.00	598.91	601.09
01-4210-1-805	PD ADMIN UNIFORMS	4,800.00	4,901.89	(101.89)
01-4210-1-819	PD ADMIN COPY CHARGES	410.00	404.72	5.28
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	127.00	0.00	127.00
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	387.00	2,493.67	(2,106.67)
01-4210-2-225	PD BENEFITS-MEDICARE	5,707.00	5,075.91	631.09
01-4210-4-110	PD TRAINING PERM POSITIONS	3,669.00	3,116.40	552.60
01-4210-4-610	PD TRAINING & DEVELOPMENT	2,645.00	4,273.23	(1,628.23)
01-4210-6-110	PD SPEC. DETAIL PERM	5,000.00	6,763.82	(1,763.82)
		447,380.00	416,816.40	30,563.60
AMBULANCE DEPARTMENT				
01-4215-2-110	AM SERVICE PERM POSITIONS	113,850.00	105,201.80	8,648.20
01-4215-2-120	AM SERVICE PART TIME	97,536.00	134,804.34	(37,268.34)
01-4215-2-140	AM SERVICE OVERTIME	5,000.00	3,847.29	1,152.71
01-4215-2-190	AM SERVICE OTHER - TRAINING	11,700.00	8,757.29	2,942.71
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	13,522.00	11,694.65	1,827.35
01-4215-2-225	AM BENEFITS-MEDICARE	3,162.00	3,462.02	(300.02)
01-4215-2-341	AM SER TELEPHONE / INTERNET	2,708.00	2,395.55	312.45
01-4215-2-350	AM SERVICE MEDICAL SERVICES	2,100.00	293.10	1,806.90
01-4215-2-390	EMS BILLING CONTRACT	15,050.00	18,114.76	(3,064.76)

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-4215-2-430	AM-BLDG MAINTENANCE/REPAIRS	0.00	0.00	0.00
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	1,600.00	1,978.84	(378.84)
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	2,525.00	2,048.48	476.52
01-4215-2-630	AM SERVICE MAINT & REPAIRS	1,725.00	1,220.18	504.82
01-4215-2-635	AM SERVICE GASOLINE	10,500.00	13,125.84	(2,625.84)
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	4,500.00	8,033.56	(3,533.56)
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,000.00	678.42	321.58
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	8,500.00	10,000.06	(1,500.06)
01-4215-2-740	AM SERVICE EQUIPMENT	3,700.00	3,159.75	540.25
01-4215-2-804	AM SERVICE TRAVEL	3,000.00	2,117.26	882.74
01-4215-2-805	AM SERVICE UNIFORMS	6,200.00	1,886.16	4,313.84
01-4215-2-810	AM SERVICE LICENSES	4,000.00	821.99	3,178.01
01-4215-8-410	AM BLDG ELECTRICITY	1,000.00	1,000.00	0.00
01-4215-8-411	AM BLDG HEAT & OIL	2,000.00	0.00	2,000.00
01-4215-8-412	AM BLDG WATER	300.00	300.00	0.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	1,500.00	840.00	660.00
		318,691.00	335,781.34	(17,090.34)

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	42,898.00	44,047.12	(1,149.12)
01-4220-1-120	FI ADMIN VOLT POSITION	42,159.00	42,631.65	(472.65)
01-4220-1-341	FI ADMIN TELEPHONE / INTERNET	1,890.00	1,952.55	(62.55)
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,000.00	635.38	364.62
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,550.00	1,564.00	(14.00)
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	950.00	991.77	(41.77)
01-4220-1-630	FI ADMIN MAINT & REPAIRS	3,860.00	4,528.04	(668.04)
01-4220-1-635	FI ADMIN GASOLINE	4,500.00	3,975.72	524.28
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	5,000.00	3,380.22	1,619.78
01-4220-1-805	FI ADMIN UNIFORMS / PHYSICALS	5,300.00	7,089.22	(1,789.22)
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	500.00	80.00	420.00
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	3,423.00	3,062.62	360.38
01-4220-2-225	FI BENEFITS-MEDICARE	1,423.00	1,359.70	63.30
01-4220-4-110	FI TRAINING	13,058.00	8,951.61	4,106.39
01-4220-8-410	FI BLDG ELECTRICITY	5,150.00	5,578.51	(428.51)
01-4220-8-411	FI BLDG HEAT & OIL	9,680.00	7,219.92	2,460.08
01-4220-8-412	FI BLDG WATER	15,600.00	15,822.63	(222.63)
01-4220-8-430	FI BLDG REPAIRS & MAINT	2,000.00	1,414.33	585.67
		159,941.00	154,284.99	5,656.01

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITIONS	13,000.00	13,000.00	0.00
01-4240-1-690	BS ADMIN OTHER MISC.	310.00	0.00	310.00
01-4240-1-802	BS ADMIN CONFERENCE	0.00	330.00	(330.00)
01-4240-1-804	BS ADMIN TRAVEL & EXPENSE	0.00	48.00	(48.00)
01-4240-2-220	BS BENEFITS-SOCIAL SECURITY	620.00	582.05	37.95
01-4240-2-225	BS BENEFITS-MEDICARE	145.00	136.11	8.89
		14,075.00	14,096.16	(21.16)

EMERGENCY MANAGEMENT

01-4290-1-690	EM TRAINING OTHER - MISC.	4,570.00	3,706.70	863.30
		4,570.00	3,706.70	863.30

DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	87,944.00	87,267.34	676.66
01-4299-2-120	DS SERV PART TIME POSITION	41,007.00	46,101.18	(5,094.18)
01-4299-2-140	DS SERV OVERTIME	1,000.00	3,000.85	(2,000.85)
01-4299-2-150	DS SERV HOLIDAYS	8,632.00	5,754.88	2,877.12
01-4299-2-190	DS SERV OTHER - TRAINING	1,000.00	863.60	136.40
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,973.00	8,664.27	308.73
01-4299-2-225	DS BENEFITS-MEDICARE	2,099.00	2,026.44	72.56
01-4299-2-341	DS SERV TELEPHONE	2,880.00	2,929.15	(49.15)

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-4299-2-410	DS SERV ELECTRICITY	0.00	144.53	(144.53)
01-4299-2-620	DS SERV SUPPLIES- OFFICE	1,875.00	1,369.10	505.90
01-4299-2-630	DS SERV SOFTWARE SUPPORT & MX	13,649.00	12,596.77	1,052.23
01-4299-2-740	DS SERV EQUIPMENT & MX	350.00	1,062.49	(712.49)
01-4299-2-805	DS SERV UNIFORMS	600.00	340.00	260.00
		172,022.00	172,120.60	(98.60)

TOTAL PUBLIC SAFETY

1,116,679.00	1,096,806.19	19,872.81
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HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	318,791.00	320,843.68	(2,052.68)
01-4311-1-120	HI ADMIN PART TIME POSITION	0.00	0.00	0.00
01-4311-1-140	HI ADMIN OVERTIME	39,640.00	26,985.09	12,654.91
01-4311-1-341	HI ADMIN TELEPHONE / INTERNET	3,028.00	3,191.65	(163.65)
01-4311-1-410	HI ADMIN ELECTRICITY	9,430.00	7,015.81	2,414.19
01-4311-1-411	HI ADMIN HEAT & OIL	17,500.00	18,262.70	(762.70)
01-4311-1-412	HI ADMIN WATER	600.00	707.91	(107.91)
01-4311-1-440	HI ADMIN RENTALS & LEASES	2,600.00	761.56	1,838.44
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	20,000.00	19,125.86	874.14
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	1,500.00	951.98	548.02
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	1,600.00	1,597.75	2.25
01-4311-1-613	HI ADMIN SUPPLIES - SALT	100,952.00	99,994.07	957.93
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,200.00	1,300.44	(100.44)
01-4311-1-635	HI ADMIN GASOLINE	5,400.00	2,825.61	2,574.39
01-4311-1-636	HI ADMIN DIESEL FUEL	26,586.00	26,620.03	(34.03)
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	26,000.00	21,968.61	4,031.39
01-4311-1-691	HI ADMIN COLD PATCH	1,602.00	699.90	902.10
01-4311-1-692	HI ADMIN SAND & GRAVEL	5,000.00	5,134.77	(134.77)
01-4311-1-693	HI ADMIN CULVERTS/CATCH	5,500.00	5,455.74	44.26
01-4311-1-694	HI ADMIN WINTER SAND	7,500.00	3,244.49	4,255.51
01-4311-1-740	HI ADMIN EQUIPMENT	9,000.00	7,457.25	1,542.75
01-4311-1-804	HI ADMIN TRAVEL	500.00	110.00	390.00
01-4311-1-805	HI ADMIN UNIFORMS	2,996.00	2,995.46	0.54
01-4311-1-806	HI ADMIN BUILDING	1,625.00	1,592.96	32.04
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230.00	323.68	906.32
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000.00	985.60	14.40
01-4311-1-816	HI ADMIN PAVING & ASPHALT	0.00	0.00	0.00
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	22,223.00	20,997.85	1,225.15
01-4311-2-225	HI BENEFITS-MEDICARE	5,197.00	4,910.73	286.27
01-4311-3-390	HI ADMIN CONTRACT SERVICES	15,500.00	11,970.00	3,530.00
		653,700.00	618,031.18	35,668.82

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRICITY	50,533.00	49,446.01	1,086.99
		50,533.00	49,446.01	1,086.99

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000.00	0.00	1,000.00
01-4319-4-635	HI OTHER GAS USAGE	41,250.00	24,178.58	17,071.42
		42,250.00	24,178.58	18,071.42

TOTAL HIGHWAY, STREETS & BRIDGES

746,483.00	691,655.77	54,827.23
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SANITATION

SOLID WASTE COLLECTION

01-4323-1-110	SA WASTE PERM POSITIONS	127,826.00	126,827.80	998.20
01-4323-1-140	SA WASTE OVERTIME	3,000.00	1,368.44	1,631.56
01-4323-1-550	SA WASTE PRINTING	1,000.00	728.55	271.45
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	2,000.00	1,618.99	381.01
01-4323-1-635	SA WASTE DIESEL	12,375.00	13,558.07	(1,183.07)
01-4323-1-660	SA WASTE VEHICLE REPAIRS	8,000.00	7,485.01	514.99
01-4323-1-808	SA WASTE LANDFILL FEE	12,750.00	9,250.34	3,499.66
01-4323-1-810	SA WASTE-E.MILAN MONITOR	3,600.00	0.00	3,600.00

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-4323-2-220	SA WASTE BENEFITS-SS	8,111.00	7,519.85	591.15
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,897.00	1,758.63	138.37
01-4323-4-810	SA WASTE	200.00	200.00	0.00
01-4323-4-811	SA WASTE BULKY WASTE	144,517.00	140,257.01	4,259.99
Note: \$7,100 encumbered 1-808 & 1-810		327,289.00	310,572.69	16,716.31
TOTAL SANITATION		327,289.00	310,572.69	16,716.31
HEALTH & WELFARE				
ANIMAL CONTROL				
01-4414-1-810	AN INSPECTION LICENSES	1,200.00	939.50	260.50
01-4414-1-811	AN INSPECTION EXPENSES	500.00	104.70	395.30
		1,700.00	1,044.20	655.80
WELFARE				
01-4441-1-811	WE ADMIN EXPENSES	30,000.00	32,674.50	(2,674.50)
		30,000.00	32,674.50	(2,674.50)
TOTAL HEALTH & WELFARE		31,700.00	33,718.70	(2,018.70)
CULTURE & RECREATION				
RECREATION ADMINISTRATION				
01-4520-1-110	PR ADMIN PERM POSITIONS	38,214.00	38,214.80	(0.80)
01-4520-1-120	PR ADMIN TEMP POSITIONS	24,727.00	23,037.25	1,689.75
01-4520-1-140	PARKS -OVERTIME	0.00	0.00	0.00
01-4520-1-341	PR ADMIN TELE/INTERNET	2,063.00	1,828.65	234.35
01-4520-1-410	PR ADMIN ELECTRICITY	1,740.00	1,591.27	148.73
01-4520-1-412	PR ADMIN WATER	225.00	324.62	(99.62)
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,000.00	966.88	33.12
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	500.00	524.39	(24.39)
01-4520-1-630	PR ADMIN MAINTENANCE	250.00	163.80	86.20
01-4520-1-635	PR ADMIN GASOLINE	11,025.00	9,967.28	1,057.72
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	3,000.00	1,184.87	1,815.13
01-4520-1-802	PR ADMIN CONFERENCES	100.00	81.75	18.25
01-4520-1-804	PR ADMIN TRAVEL	400.00	397.70	2.30
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000.00	17,986.22	13.78
01-4520-1-812	PR ADMIN AWARDS	400.00	238.16	161.84
01-4520-1-813	PR ADMIN MOOSE TOURS	0.00	0.00	0.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	0.00	0.00	0.00
01-4520-1-815	PR ADMIN SENIOR PROGRAM	3,000.00	2,804.67	195.33
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	5,448.00	4,637.34	810.66
01-4520-2-225	PR BENEFITS-MEDICARE	1,274.00	1,084.58	189.42
01-4520-3-110	PR SENIOR PROGRAM PERM POS	19,094.00	17,761.82	1,332.18
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	250.00	83.75	166.25
		130,710.00	122,879.80	7,830.20
PARKS MAINTENANCE				
01-4521-2-110	PR PARKS PERM POSITIONS	17,896.00	17,910.72	(14.72)
01-4521-2-140	PR PARKS OVERTIME	510.00	343.58	166.42
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,141.00	987.01	153.99
01-4521-2-225	PR BENEFITS-MEDICARE	267.00	230.83	36.17
01-4521-2-410	PR PARKS ELECTRICITY	1,900.00	1,992.86	(92.86)
01-4521-2-412	PR PARKS WATER	200.00	422.96	(222.96)
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	8,000.00	5,968.28	2,031.72
01-4521-2-630	PR PARKS MAINTENANCE	4,000.00	1,997.40	2,002.60
01-4521-2-740	PR PARKS EQUIPMENT	1,000.00	468.99	531.01
		34,914.00	30,322.63	4,591.37
PATRIOTIC PURPOSES				
01-4583-1-110	PA JULY PERM POSITIONS	0.00	0.00	0.00
01-4583-1-120	PA JULY PART TIME POSITION	0.00	0.00	0.00
01-4583-1-412	4TH JULY WATER EXPENSE	0.00	0.00	0.00
01-4583-1-811	PA JULY EXPENSE	0.00	0.00	0.00
01-4583-2-220	4TH JULY BENE-SOCIAL	0.00	0.00	0.00
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	0.00	0.00	0.00
01-4583-9-811	PA SELECTMEN'S AWARDS	250.00	0.00	250.00
		250.00	0.00	250.00

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
INFORMATION BOOTH				
01-4589-1-120	CU INFO BOOTH PART TIME	7,540.00	7,430.89	109.11
01-4589-1-341	CU INFO BOOTH TELEPHONE	650.00	814.97	(164.97)
01-4589-1-412	CU INFO BOOTH WATER	200.00	200.00	0.00
01-4589-1-610	CU INFO BOOTH SUPPLIES	300.00	245.96	54.04
01-4589-1-630	CU INFO BOOTH MAINTENANCE	500.00	109.34	390.66
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	892.00	862.74	29.26
01-4589-2-225	CU BENEFITS - MEDICARE	209.00	201.74	7.26
01-4589-3-120	MOOSE TOUR DRIVERS	8,000.00	6,725.39	1,274.61
01-4589-3-813	MOOSE TOURS -PROGRAM	8,000.00	8,012.86	(12.86)
		26,291.00	24,603.89	1,687.11
TOTAL CULTURE & RECREATION		192,165.00	177,806.32	14,358.68
DEBT SERVICE				
PRINCIPAL - LONG TERM DEBT				
01-4711-2-980	DE PRINCIPAL CAT BACKHOE	12,947.00	0.00	12,947.00
01-4711-2-983	DE PRINCIPAL CRUISER '10	0.00	0.00	0.00
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND	124,210.00	124,210.44	(0.44)
Note: \$12,947 encumbered 01-4711-2-980		137,157.00	124,210.44	12,946.56
INTEREST - LONG TERM DEBT				
01-4721-2-990	DE INTEREST CAT BACKHOE	1,068.00	0.00	1,068.00
01-4721-2-998	DE INTEREST TOWN HALL BOND	12,741.00	12,650.81	90.19
Note: \$1,068 encumbered 01-4721-2-990		13,809.00	12,650.81	1,158.19
INTEREST ON T.A.N.				
01-4723-1-990	DE INTEREST T.A.N.	2,000.00	1,429.08	570.92
		2,000.00	1,429.08	570.92
INTERFUND OPERATING TRANSFERS				
01-4910-1-990	UN CONTRACT - POLICE	0.00	0.00	0.00
01-4910-1-991	UN CONTRACT - DISPATCH	0.00	0.00	0.00
01-4912-2-000	TRANSFER TO DARE	500.00	500.00	0.00
01-4912-5-000	TRANSFER TO LIBRARY FUND	122,322.00	122,322.00	0.00
		122,822.00	122,822.00	0.00
TRANSFERS TO CAPITAL RESERVE FUND				
01-4915-1-960	FIRE TRUCK C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS	30,000.00	30,000.00	0.00
01-4915-1-963	AMBULANCE C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-965	RECREATION VAN C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-971	SANITATION/RECYCLING C.R.F.	23,000.00	23,000.00	0.00
01-4915-1-972	POLICE CRUISER C.R.F.	12,000.00	12,000.00	0.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-980	MEDALLION OPERA HOUSE C.R.F.	1,328.00	1,328.00	0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	8,000.00	8,000.00	0.00
01-4915-1-983	ASSESSMENT C.R.F.	110,000.00	110,000.00	0.00
01-4915-1-984	FIELDSTONE ROAD C.R.F.	12,500.00	12,500.00	0.00
01-4915-1-985	POLICE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-986	ROAD RESURFACING	5,000.00	5,000.00	0.00
01-4915-1-987	AMBULANCE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00
		331,828.00	331,828.00	0.00
TRANSFER TO TRUST & AGENCY FUNDS				
01-4916-1-960	RIVER MAINTENANCE	5,000.00	5,000.00	0.00
01-4916-1-961	SPECIAL INSURANCE	2,000.00	1,025.00	975.00
01-4916-1-962	LONGEVITY/SEVERENCE	2,000.00	2,000.00	0.00
		9,000.00	8,025.00	975.00
LAND & IMPROVEMENTS				
01-6901-1-713	CEMETERY IMPROVEMENTS	0.00	0.00	0.00
01-6901-1-714	HWY ASPHALT & PAVING	75,000.00	66,120.78	8,879.22
01-6901-1-716	LAND PURCHASE	0.00	0.00	0.00

2013 EXPENDITURE REPORT

Account Number	Account Description	2013 Budgeted	Current Year Expenditure	Balance Remaining
01-6901-1-720	DREDGING - FEMA MATCH	0.00	0.00	0.00
01-6901-1-721	RECREATION IMPROVEMENTS	0.00	0.00	0.00
01-6901-1-726	FIELDSTONE ROAD	0.00	25,678.39	(25,678.39)
		77,013.00	91,799.17	(14,786.17)

MACHINERY, VEHICLES & EQUIPMENT

01-6902-1-746	GAS KEY CARD SYSTEM	16,560.00	15,565.00	995.00
01-6902-1-747	HIGHWAY HEAVY EQUIPMENT	0.00	124,980.00	(124,980.00)
01-6902-1-751	POLICE CRUISER / EQUIPMENT	0.00	11,516.37	(11,516.37)
01-6902-1-754	FIRE EQUIPMENT	0.00	1,622.24	(1,622.24)
		16,560.00	153,683.61	(137,123.61)

BUILDINGS

01-6903-1-721	BUILDING	0.00	1,799.28	(1,799.28)
		0.00	1,799.28	(1,799.28)

OTHER IMPROVEMENTS

01-6909-1-290	4TH OF JULY CELEBRATION	10,900.00	9,524.05	1,375.95
01-6909-1-390	NORTHERN HUMAN SERVICES	2,895.00	2,895.00	0.00
01-6909-1-731	CHILD ADVOCACY CENTER	1,000.00	1,000.00	0.00
01-6909-1-732	COMMUNITY ACTION PROGRAM	8,700.00	8,700.00	0.00
01-6909-1-733	TRI CTY CAP ECONOMIC DEV	0.00	0.00	0.00
01-6909-1-734	HOME HEALTH CARE SERVICES	17,500.00	11,520.13	5,979.87
01-6909-1-735	GORHAM COM. LEARNING CTR	4,000.00	4,000.00	0.00
01-6909-1-736	GORHAM HISTORICAL SOCIETY	4,000.00	4,000.00	0.00
01-6909-1-737	FAMILY RESOURCE CENTER	15,000.00	15,000.00	0.00
01-6909-1-738	SOLID WASTE DISTRICT	0.00	0.00	0.00
01-6909-1-739	SOLID WASTE PROGRAM COST	3,520.00	3,520.00	0.00
		67,515.00	60,159.18	7,355.82

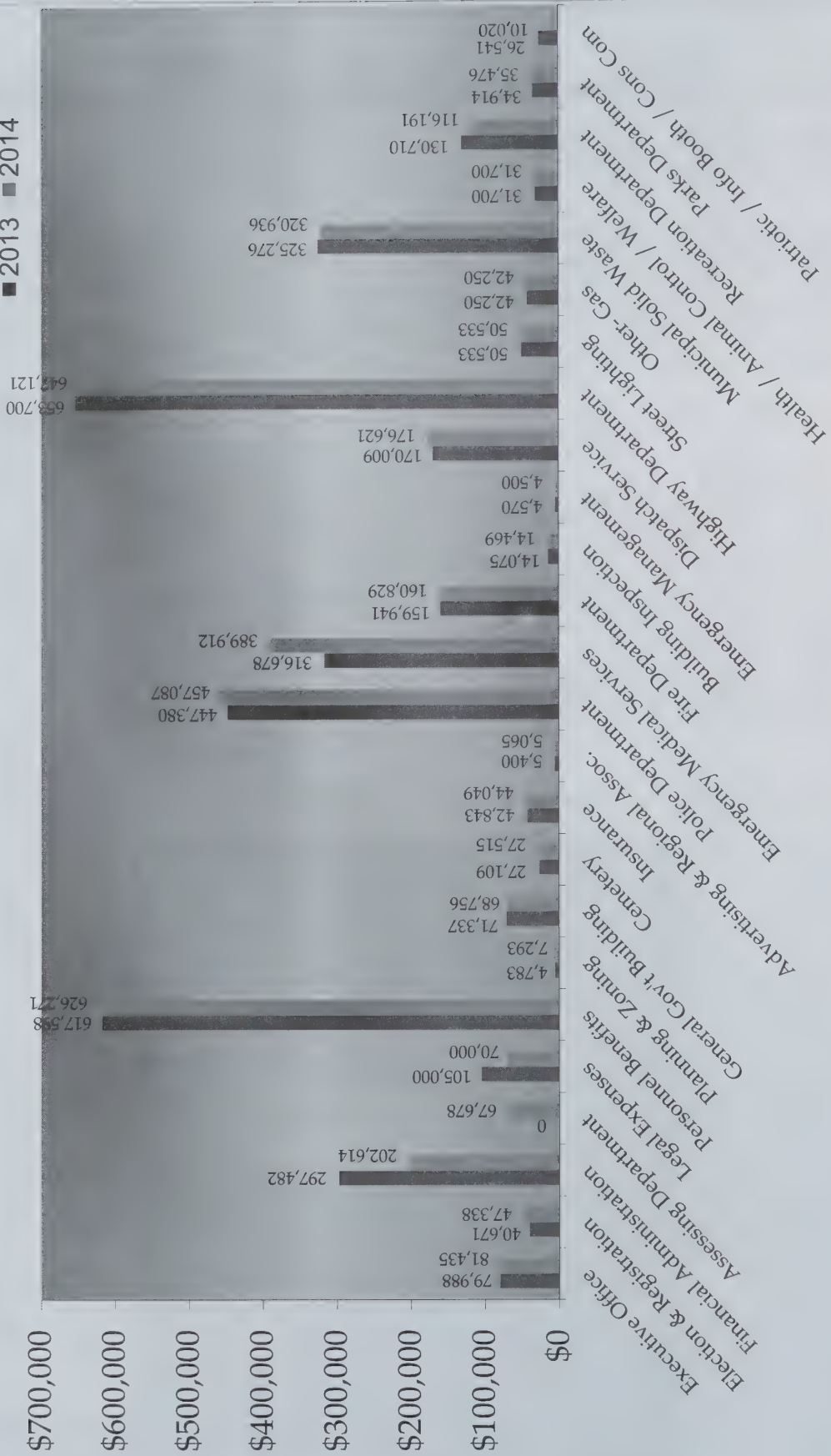
GENERAL FUND BUDGET Totals 4,488,257.00 4,382,518.92 105,738.08



Cascade Dam Pump house

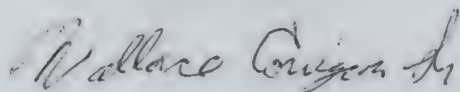
2013-2014 OPERATING EXPENSES BY DEPARTMENT

■ 2013 ■ 2014



4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2013		\$ 20,033.67
Income:		
Ad Book	\$ 3,938.50	
Donations	\$ 1,421.00	
Interest	\$ 40.94	
Miller Amusement	\$ 9,284.00	
Town of Gorham	\$ 5,000.00	
Total Income:		\$ 19,684.44
Expenses:		
Ad Book	\$ 1,638.19	
Atlas Pyro Vision Products	\$ 10,250.00	
Common Cleaning	\$ 350.00	
Entertainment	\$ 4,026.00	
Insurance	\$ 949.66	
Misc.	\$ 156.34	
Parade	\$ 2,320.10	
Portable Toilets	\$ -	
Postage	\$ 234.80	
Printing	\$ 195.00	
Advertisement	\$ 275.00	
State & Federal Tax	\$ 1,025.00	
Supplies	\$ 157.13	
Total Expenses:		\$ 21,577.22
Ending Balance December 31, 2013		<u>\$ 18,140.89</u>



Wallace Corrigan, President



Rick Eichler, Treasurer



PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2013

Report of Income:

Harvest Income	\$ 15,534.76
2013 Income	\$ 15,534.76

Report of Expenses:

Timberland Owner's Assoc. Dues	228.00
Haven Neal, Forester	\$5,000.00
Town of Randolph, Taxes 2012	<u>\$20,596.62</u>
2012 Expenses	\$ 25,824.62

Summary:

Beginning Balance:	\$ 88,482.04
Net Income YTD	\$ 15,534.76
Expenditures YTD	<u>\$ (25,824.62)</u>
Balance 12/31/2013:	<u><u>\$ 78,192.18</u></u>



2013 WATER DEPARTMENT EXPENSES

Water Billed in 2013:		
Water Rents	\$ 393,598.03	
Job Work & Materials	<u>15,096.02</u>	\$ 408,694.05
Administrative Fee (shut-off notices)		1,897.50
Miscellaneous Reimbursements		1,033.44
Interest on Delinquent Accounts		1,134.30
Uncollected Revenue from 2012:		
Water Rents	\$ 1,527.58	
Job Work & Materials	<u>220.00</u>	1,747.58
TOTAL DEBITS		\$ 414,506.87
Remittances To Treasurer in 2013:		
Water Rents	\$ 391,315.75	
Job Work & Materials	14,916.02	
Administrative Fees	1,897.50	
Misc. Reimbursements	1,033.44	
Interest Collected	<u>1,134.30</u>	\$ 410,297.01 **
Abatements in 2013		1,480.89
Uncollected Revenue as of 12/31/13:		
Water Rents	\$ 2,328.97	
Job Work & Materials	<u>400.00</u>	2,728.97
TOTAL CREDITS		\$ 414,506.87
OPERATION & MAINTENANCE		
2013 Appropriation		\$ 408,880.00
Less Expenditures		<u>(355,823.55)</u>
		53,056.45
Expenditures:		
Commission Salaries		\$ 1,500.00
Payrolls		167,146.87
Fringe Benefits		72,107.42
Billing Expense		1,098.00
Cascade Pump Station		2,127.09
Gorham Hill Spring		1,162.34
Insurance Cost/Liability/Auto etc		9,366.19
Mandated Payments		2,064.00
Materials & Supplies		13,856.63
Office Garage		6,889.17
Perkins Brook-Ice Gulch		0.00
Professional Services		13,904.62
Sugar Hill Reservoir		189.44
Vehicle Operations		10,625.81
Water Filtration Plant		45,163.93
Water Main Replacement		3,000.00
Well #2 & Well #1		<u>5,622.04</u>
Total		\$ 355,823.55
Transferred to Water Capital Reserve		<u>54,473.46</u>
		\$ 410,297.01 **

2013 WATER DEPARTMENT EXPENSES

WATER FILTRATION PLANT

Billed in 2013:	
Water Filtration Plant	\$ 53,558.21
Interest on Delinquent Accounts	153.86
State Aid WFP	26,488.80
Uncollected from 2012	201.66
TOTAL DEBITS	\$ 80,402.53

Remittances to Treasurer in 2013:	
Water Filtration Plant	\$ 47,958.47
State Aid WFP	26,488.80
Interest Collected:	153.86
Abatements in 2013:	4,450.73
Uncollected as of 12/31/2013	1,350.67
TOTAL CREDITS	80,402.53

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2012	\$ 116,746.52
Deposits in 2013	48,112.33
State Aid	26,488.80
Interest Earned	0.00
	191,347.65
Bond Payment	(79,018.19)
Balance in Account 12/31/13	\$ 112,329.46

SUGAR HILL RESERVOIR ACCOUNT

Billed in 2013:	
Sugar Hill Reservoir	\$ 28,642.84
Interest on Delinquent Accounts	81.95
Uncollected from 2012	85.92
TOTAL DEBITS	\$ 28,810.71

Remittances to Treasurer in 2013:	
Sugar Hill Reservoir	\$ 24,451.39
Interest Collected:	81.95
Abatements in 2013:	3,103.09
Uncollected as of 12/31/2013	1,174.28
TOTAL CREDITS	28,810.71

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2012	\$ 9,783.35
Deposits in 2013	24,533.34
Interest Earned	0.00
	34,316.69
Bond Payment	(22,120.07)
Balance in Account 12/31/13	\$ 12,196.62

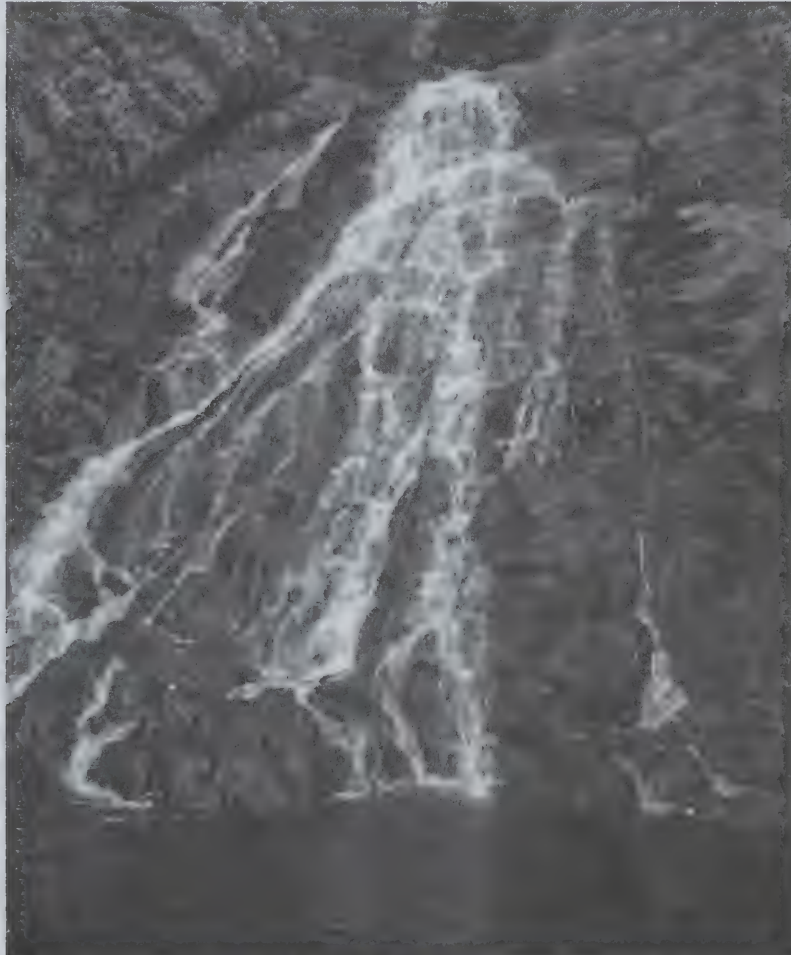
2013 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2012	\$ 259,779.15
Interest Earned in 2013	35.43
	<hr/>
	259,814.58
Less Expenditures	(39,643.24)
	<hr/>
	220,171.34
2013 Surplus Revenue Transferred	54,473.46
	<hr/>
Balance in Account 12/31/13	\$ 274,644.80

Expenditures:

Purchase Magnetic Locator - (60%)	\$ 387.58
Replacement screws for Office roof-(60%)	4,006.39
Replaced pH Analyzer at WFP	2,857.00
Balance due on purchasing new radios-(60%)	1,890.56
Purchase Rear End for International Dump Truck - (60%)	1,110.00
Purchase 2013 GMC Sierra - (60%)	27,143.20
Purchase Aqua Scope	2,248.51
	<hr/>
	\$ 39,643.24



Cascade Falls

2013 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2013:			
Sewer Rents	\$	401,287.52	
Job Work & Materials		<u>36,796.88</u>	\$ 438,084.40
Miscellaneous Reimbursements			2,200.29
Interest on Delinquent Accounts			1,639.24
Uncollected Revenue from 2012			
Sewer Rents	\$	3,216.46	
Job Work & Materials		<u>100.00</u>	\$ 3,316.46
TOTAL DEBITS			\$ 445,240.39
Remittances to Treasurer in 2013:			
Sewer Rents	\$	398,695.36	
Job Work & Materials		36,896.88	
Reimbursements		2,200.29	
Interest Collected		<u>1,639.24</u>	\$ 439,431.77 **
Abatements in 2013			1,993.20
Uncollected Revenue as of 12/31/13			
Sewer Rents	\$	3,815.42	
Job Work & Materials		<u>0.00</u>	\$ 3,815.42
TOTAL CREDITS			\$ 445,240.39

OPERATION & MAINTENANCE

2013 Appropriation	\$	452,937.00	
Less Expenditures		<u>(395,673.61)</u>	
			57,263.39
Expenditures:			
Commission Salaries	\$	1,500.00	
Payrolls		65,715.64	
Fringe Benefits		32,374.12	
Billing Expense		733.00	
Insurance Liability/Auto/etc.		6,170.81	
Mandated Payments		50.00	
Materials & Supplies		4,441.33	
Office Garage		2,062.51	
Professional Services		2,508.00	
Sewer Main Replacement		2,092.00	
Tinker Brook Lift Station		1,829.92	
Vehicle Operations		6,453.86	
Wastewater Treatment Plant		<u>269,742.42</u>	
Total			395,673.61
Transferred to Sewer Capital Reserve		<u>43,758.16</u>	
	\$		439,431.77 **

2013 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2012	\$ 210,980.97
Interest Earned	29.59
	<hr/> 211,010.56
Less Expenditures	(22,590.49)
	<hr/> 188,420.07
2013 Surplus Revenue Transferred	43,758.16
Balance in Account 12/31/13	<hr/> \$ 232,178.23

Expenditures:

Deposit to Purchase New Radios - (40%)	\$ 2,379.44
Purchase Magnetic Locator - (40%)	\$ 258.38
Replacement Screws for Office Roof-(40%)	\$ 2,670.92
Purchase DO Meter & Probe for WWTF	\$ 1,741.95
Purchase Rear End for International Dump Truck - (40%)	\$ 740.00
Purchase 2013 GMC Sierra - (40%)	\$ 7,160.80
Installation of New Main Breaker WWTF	\$ 2,940.00
Purchase Compositor	\$ 4,699.00
	<hr/> \$ 22,590.49



Main Street looking North (photo courtesy of Deborah Ryan)

WATER & SEWER DEPT. EQUIPMENT INVENTORY

2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2007 Case 580 Loader/Backhoe
2006 ¾ Ton Chevrolet Pickup Truck
2006 20 Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2001 Wacker 3" Trash Pump
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer

VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
20-Apr	Gorham	Burnell Jr., Philip A King, Thera L	Gorham, NH Gorham, NH
26-Jun	Gorham	Tsang, Chi W Dai, Wenjuan	Gorham, NH Boston, MA
13-Jul	Bethlehem	Wells, Nathan S Bentum, Hannah K	Gorham, NH Caribou, ME
19-Jul	Gorham	Hall, Robert J MacIver, Gabrielle B	Gorham, NH Gorham, NH
20-Jul	Dalton	Regan, Stephen J Labonville, Melissa M	Gorham, NH Gorham, NH
18-Aug	Gorham	Shevlin, Ralph E Mendiola, Maria Nenita S	Gorham, NH Gorham, NH
24-Aug	Gorham	Hannigan, Joseph W Robertson, Jessica M	Gorham, NH Gorham, NH
7-Sep	Whitefield	Cordwell, Nicholas D Frenette, Lindsay K	Gorham, NH Whitefield, NH
21-Sep	Whitefield	Buteau, Jacob D Wotton, Shannon L	Gorham, NH Whitefield, NH
16-Dec	Gorham	Hart, Joshua A Kadrovach, Amanda	Gorham, NH Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Dooan, Florence Anderson	90	3-Jan	Berlin	Ivar B Anderson	Carolina Ronholm
Lary, Jean B.	84	15-Jan	Berlin	Wilton MacLeod	Dorothy Bell Schandler
Bergeron, Corine E. Daniels	33	20-Jan	Berlin	Carney Daniels	Claudia Brown
Croteau, Julien G	80	29-Jan	Palm Harbor, FL	George Croteau	Alexina Lapointe
Addario, Lucille D.	91	10-Feb	Lebanon	Aime Devost	Yvonne Robichaud
Lavoie, Victor D.	80	19-Feb	Manchester, NH	Dennis Lavoie	Melvina Guerin
Vashaw, Ann F.	76	20-Feb	Gorham	Glen Hart	Frances Landers
Clark Farrar, Verna Rix	95	26-Feb	Gorham	Mark Rix	Marjorie Philbrook
Helms, Barbara F.	82	8-Mar	Colebrook, NH	Harlan Howe	Dorothy Boutilier
Danahy, Tracy Olmstead	49	10-Mar	Kingston, NH	Keith Olmstead	"Molly" Laforce
Alonzo, Antonio	93	12-Mar	Gorham	Vincenzo Alonzo	Katharina Marcello
Jordan, Alice	84	14-Mar	Biddeford, ME	Henry Alphonse	Mathilda Brodeur
Lizie, Beatrice Y.	85	16-Mar	Gorham	Victor Lachapelle	Angeline Viger
Thompson, Norma Lillian	95	25-Mar	Huntingville, PQ	Thomas George Parsons	Nelly Annabella Lefebvre
Gagne, Maurice G	71	11-Apr	Berlin	Gilbert J Gagne	Rita Belanger
Eisnor, Marion E.	101	17-Apr	Brandford, CT	Robert R. Eisnor	Ada Meagher
Mercier, Mary Elizabeth	83	29-Apr	Berlin	Leo Jacques	Frances Landers
Vien, Eugene A.	78	7-May	Gorham	Peter A. Vien	Alice Cote
Monk Sr., Benton Irving	66	9-May	Gorham	Percy Monk	Nettie Rich
Cavallini, Mary E.	90	18-May	Laconia	Thomas Lafferty	Lilian Goulet
John Marshall Jones	70	1-Jun	Sparta, TN	Irving Arthur Jones	Marion Grace Jones
St. Onge, Claire B.	86	13-Jun	Berlin	William Ste Croix	Marie Louise Jobin
Joudrey, Merna	89	13-Jun	Gorham	Roger Joudrey	Ada Veinotte
Burns, Helen L.	80	20-Jun	Gorham	Spurgeon Ames	Lillian Graham
Faria, Darline	54	23-Jun	Dartmouth, MA	Roland Lozeau	Pauline Gendron
Guay, Rita R.	87	1-Jul	Berlin	Willie Bariault	Marie Drouin
Bedard, Mary M.	93	5-Jul	Berlin	Francesco Bruni	Pasquarosa Trevisani
Gilbert, Christian J.	41	11-Jul	Gorham	Frederick Gilbert	Shirley Guimette
Welsh, Nancy P.	75	17-Aug	Berlin	Earl Caird	Bella Renaud
Howland, Mary Alice	91	18-Aug	Berlin	John Provencher	Jacqueline DesRocher
Tanguay, Alphee E.	89	17-Sep	Auburn, ME	Arthur Tanguay	Marie Pelchat
Wilson, Sylvia M. Guay	56	15-Sep	Exeter, NH	Lawrence Guay	Yolande Fleurquin
Bourassa, Maurice James	91	1-Sep	Cascade	Peter E Bourassa	Delphine Lebel
Newton, Roy B.	70	9-Sep	Portland, ME	Burton Newton	Ida Card
Watson, Dorothy J.	70	15-Jul	Gorham	Henry J. Arsenault	Meredith L. Remington
Duguay, Pauline P.	85	19-Jul	Berlin	Joseph J. Belanger	Alvina Bourque
Vashaw, Bruce A.	79	2-Oct	Gorham	Fay Vashaw	Margaret Deltwa
Marrer, Rose D.	84	8-Oct	Berlin	Sam Dalphonse	Anna Piattoni
Drew, Elizabeth	81	6-Oct	Manchester, NH	Dean S. Potter	Verna Coolidge
Breault, Rosaire	84	6-Oct	Berlin	Donat Breault	Marie-Louise Dandonneault
Mullen, Loretta L.	94	18-Oct	Gorham	Frederick Dion	Anna Morel
Lafrance, Normand L.	90	27-Oct	Berlin	Alphonse Lafrance	Alma Montminy
Sheridan, Arline Perkins	92	11-Nov	Berlin	John L Perkins	Isabelle Morin
Reisch, Quentin N.	81	14-Nov	Gorham	Albert Reisch	Anna Michaud
Shaw, Stewart W.	73	22-Nov	Manchester, NH	Glenn Shaw	Dorothy Whiting
Penney, Beverly Blair	79	24-Nov	Gorham	Durward Blair	Mazie Hickey

VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Harper, William C. "Bill"	79	19-Dec	Berlin	Lew C. Harper	Catherine Jaeger
Beausejour, Noella	80	20-Mar	Berlin	Amede Bibeau	Elaine Blais
Wigler, Anita	86	15-Apr	Lancaster	William Potdevin	Pauline Lamp
Bilodeau, Robert	53	23-Jun	Gorham	George Kovi	Lois Bilodeau
Delisle Jr., Andrew	79	29-Nov	Manchester, NH	Andrew Delisle	Eva Michaud

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Lucette Fort
 CAROL LUCETTE FORT
 Town Clerk



VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Sex	Parents Name
Reardon, Kinley Grace	12-Mar	Berlin, NH	F	Amanda Reardon Sean Reardon
Zboray, Alden James	4-Apr	North Conway, NH	M	Lindsay Webb Andrew Zboray
Theberge, Brock Robert	22-Apr	Berlin, NH	M	Meghan Theberge Marc Theberge
Woodall, Lilianna Marie	18-May	Berlin, NH	F	Lacey Woodall Tyler O'Neill
Howard, Joshua George	30-May	Berlin, NH	M	Jennifer Howard David Howard
Thompson, Randall Howard	26-Jun	Berlin, NH	M	Carrie Carlstrom Kevin Thompson
Barreira, Eshe Izabella Reis	6-Jul	Berlin, NH	F	Sandra Barreira Miguel Barreira
Parker, Melody Joyce	30-Jul	Berlin, NH	F	Colleen Parker Andrew Parker
Jacquier, Joseph Enoch	16-Aug	Berlin, NH	M	Amanda Jacquier James Jacquier
Shedd, Abigail Lynn	7-Sep	Berlin, NH	F	Kelli Shedd Nathaniel Shedd
Slack, Aerilyn Rose	19-Sep	Berlin, NH	F	April Arsenault Aaron Slack
Small, Ethan Andrew	23-Sep	North Conway, NH	M	Tiffany Kenison Andrew Small
Penney-Remillard, Blake Jackson	15-Oct	Berlin, NH	M	Moriah Penney Robert Remillard
Bartlett, Reid William	16-Oct	Berlin, NH	M	Paige Demers James Bartlett Jr
Larochelle, Anderson Ryan-Alexander	2-Nov	North Conway, NH	M	Desiree Larochelle Andrew Larochelle
Segnitz, Summer Alexandra	6-Dec	Berlin, NH	F	Michelle Welch Timothy Segnitz

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.



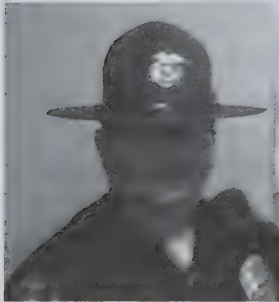
Carol Turcotte Porter
Town Clerk



YEARS OF SERVICE

Peter Dupont - 25 Years

Peter Dupont celebrates 25 years of service. You can find Peter driving the Garbage and Recycling trucks for the Public Works Department.



Brian Lamarre - 15 Years

Brian Lamarre celebrates 15 years of service. He is an Auxilliary Officer with the Police Department.

John Lapierre - 15 Years

John Lapierre celebrates 15 years of service. He is employed at the Public Works Department as a laborer.

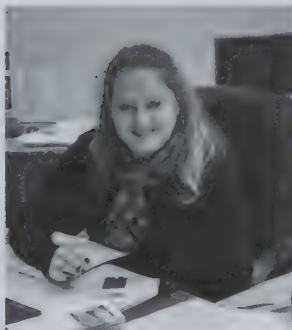


Brian Rivard - 15 Years

Brian Rivard celebrates 15 years of service. He is employed at the Water & Sewer Department as the Assistant Operator of the Waste Water Treatment Facility.

Sue Bolash - 5 Years

Sue Bolash celebrates 5 years of service. She is currently the Fiscal Assistant.



Jessica Jacques - 5 Years

Jessica celebrates 5 years of service and is the Office Manager for the Water & Sewer Department.

Congratulations to all of you!



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

Report from Your North Country Senator Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58 northern, rural communities encompassing 27 percent of the state's landmass. It is a region larger than two states and 77 foreign countries, containing fewer than a twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy, and history from the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges, and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. This means expanding Medicaid for low-wage workers and rural hospitals, increasing the minimum wage, and opposing the Northern Pass project.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. To this end, I am proud to be the chamber's most independent member and recognized by Business NH magazine as one of the most influential members. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours, and tours for state leaders. I have tried when possible and appropriate to bend State government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by the people and places that make our beloved home so special.

Be in touch if I can be of assistance to you or your community.

Regards,
Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.259.6878 mobile number
603.271.3073 office

IN MEMORIAM



Ray Burton, Executive Councilor of District 1, served the district consecutively from 1981 until his death November 12, 2013 at the age of 74. He was a steadfast supporter of the North Country and was fond of saying “We cannot let anybody in Concord forget that there’s life north of Concord. We have to tell them to start looking out their north windows”.

After three decades as Executive Council, Ray announced in October 2013 that he would not seek reelection due to health reasons. His announcement drew tributes from his supporters throughout the region. US Senator Kelly Ayotte was quoted as saying “No one has fought harder for his constituents than Ray, who has been a passionate and tireless voice for the North Country for decades – earning the admiration and gratitude of citizens across New Hampshire, Grafton County and Council District 1.” U.S. Senator Jeanne Shaheen said “Ray has been a dedicated public servant for more than three decades and the North Country is a better place because of his service. His decision to retire is a big loss for not only his constituents but the entire state of New Hampshire.”

Thank you Ray for all your years of service. Your presence will be missed and you will be fondly remembered!

Miss Berlin-Gorham 2013
Mallory Coulombe
With Ray Burton



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2013 ANNUAL REPORT OF DISTRICT ACTIVITIES

For 2013, no assessments were made to the member municipalities for the District Budget. A surplus of \$249,975.68 from the 2012 budget was used to reduce apportionments with the net assessment for each member municipality being covered by the Mt. Carberry Landfill Budget. In addition, there will be no assessments to the member communities for the 2014 Budget.

Our Materials Recycling Facility processed a total of 1,574.59 tons of recyclables, for the period January 1, 2013 through December 31, 2013, representing \$205,407.46 of marketing income to the District.

For calendar year 2013, our Transfer Station received 2,449 deliveries from District residents for a total of 559.47 tons of bulky waste and construction and demolition debris. In addition, our 324 commercial accounts delivered 288.58 tons of bulky waste and construction and demolition debris and 227.14 tons of wood. Recycling at the Transfer Station consisted of 1,040.77 tons of wood that was processed through a grinder, 171.82 tons of scrap metal; 405.06 tons of leaf and yard waste and 200 tons of brush which was chipped with the District owned chipper. In addition, 259 refrigerators/air conditioners; 128 propane tanks; 5,605 tires; 15,883 feet of fluorescent bulbs; 300 fluorescent U tubes and HID lamps; 301 pounds of ballasts and 74.46 tons of electronics were recycled. We also received 1,070 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$30,309.40. The District owns and operates the Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2013: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-second annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 287 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at \$0.171 per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2014 at the District Transfer Station.

2013 was the eleventh year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

A. V. HOME CARE SERVICES REPORT

A. V. Home Care Services



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During 2013, we were able to assist 34 residents with 281 hours of Licensed Health Aide personal care services and 2651 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 62 people, 10 of whom are Gorham residents.



Explorer Training





The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190 (T)
603-466-9022 (F)

Hon. James E. Michalik, *Retired*
Executive Director
www.frc123.org

Satellite Offices in Lancaster, Colebrook and Littleton, NH

Annual Report of the Family Resource Center To the Town of Gorham January 14, 2014

FRC Project Youth Afterschool Program: 41 of the 93 students at the area Middle School (grades 6-8) were enrolled in our Afterschool Program. Over the 2012-2013 academic school year we note the following:

71% of students maintained or increased Social Studies Grades
62% of students maintained or increased Language Arts Grades
32% of students maintained or increased Math Grades

Afterschool Social Enrichment Activities

November 2012: Veterans Appreciation Dinner for all North Country Veterans – Students sponsored an annual Veterans Appreciation Dinner at the American Legion Post #82, serving 100 and interacted with Veterans and their families from many towns in Coos County. This year students created and mailed personal invitations.

January 2013: Master Chef- Students choose a recipe they are interested in, research the country/culture of origin, create posters, create a shopping list, make their dish, and present their dish and its history to invited parents, school staff and community members. This year, we all even ate with chopsticks in honor of the Chinese New Year.

February 2013: Students choreographed and practiced a series of dances set to specific songs chosen by the students and performed their skit for all invited guests from the community.

March 2013: Students created their own games, including: Bowling, At the Races, Yum Yum and Your Guess Is As Good As Mine for a Carnival put on for GCLC students. Beverages served were named by their Spanish flavors which were learned earlier in the month.

April 2013: Students held a 'Purple Up 4 Military Kids' field day at Community Field in honor of the children and youth that sacrifice so much when their parent(s) are deployed.

May/June 2013: as part of the Global Youth Service Initiative, students planted flowers and trees at Libby Pool. The flower garden was intended to keep our pollinator populations healthy and vibrant while adding beauty for patrons. The tree planting was intended to help prevent erosion along the river bank, while acting as a natural fence line. Students



The Family Resource Center

123 Main Street
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Executive Director
www.frc123.org

also visited residents of Coos County Nursing home and served scrumptious desserts and spread good cheer while they socialized with the elderly citizens.

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time** for Gorham families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity.

In the **Deployment Cycle Support Program** FRC staff provides supportive services to Gorham families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service.

FRC's **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community.

In 2013, with the continuous generous support of local businesses, we continued our traditions of supplying area Gorham families & children with **school supplies, winter coats & gear** and **holiday food baskets and gifts**.

We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

Volunteer Income Tax Assistance: 65 Gorham area families reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in tax year 2012. County-wide a total of 455 families collected over \$540,000 in Federal Income Tax returns due to the FRC's VITA program.

We sincerely thank the people of Gorham for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Gorham.

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

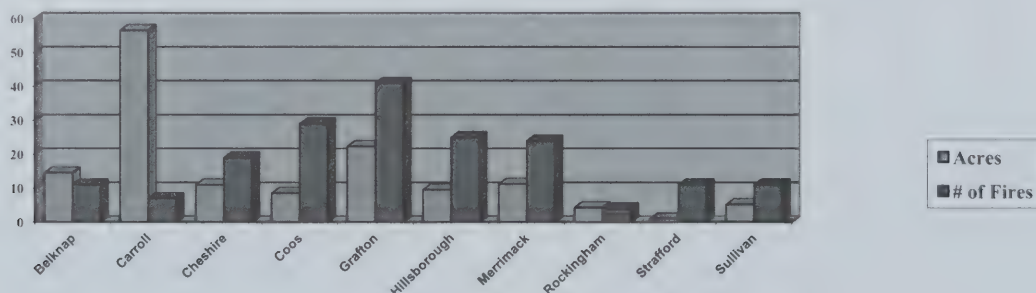
2013 FIRE STATISTICS

(All fires reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high.



FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

CAUSES OF FIRES REPORTED	
Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.* (*Misc.: power lines, fireworks, electric fences, etc.)	85

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

YEAR	TOTAL FIRES	TOTAL ACRES
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173



ONLY YOU CAN PREVENT WILDLAND FIRES

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is a non-profit, NAEYC accredited childcare program that serves children from ages 18 months to 12 years old. We are open year round and provide vacation and summer programs. We currently serve 68 children from the Gorham, Randolph, Shelburne, Milan, Berlin and Conway areas.

We continue to work closely with the SAU 20 to ensure that our children have seamless transitions into Kindergarten. Our open communication allows us to use the same curriculums such as Social Thinking and Handwriting Without Tears. This allows us to familiarize the children with terminology and systems to ensure academic success. We also continue to visit the Ed Fenn for Reading Buddies and Library weekly.

2013 Highlights:

- In January, Melinda Beaulieu was hired as the new director.
- Melinda has spearheaded the transition to using Teaching Strategies Gold, an online research-based evaluation tool for children from ages 18 months to kindergarten.
- GCLC was awarded a grant through The Neil and Louise Tillotson Foundation to purchase iPads, training materials and mentoring in order to help implement TS Gold throughout Coos County.
- The GCLC is one of 10 centers in the state to receive a Business of Childcare Grant. This grant provides the tools necessary to evaluate business strengths and weaknesses with training to improve on those areas.



GORHAM HISTORICAL SOCIETY REPORT

"Preserving the Past for the Future"



This year we dedicate our annual report to Ralph Maxwell, former Gorham Historical Society (GHS) Board member and active volunteer who passed away recently. He was born in Gorham, graduated from Gorham High School, was active in drama club and the Sokokie Chiefs marching band. Ralph's energy, Abe Lincoln-like stature, tall tales, wealth of knowledge about the area and especially his hearty laugh will be sorely missed.

The collection, preservation, display and interpretation of the history of the Town and area is a never ending challenge. This is especially the case when our base of operations, the beautiful but aged, uninsulated and unheated museum in the former Grand Trunk Railroad (GTR), is only available for use between May and October. But a small stalwart group of volunteers and members, coupled with vital annual Town support, keep it open for the public enjoyment. Shirley Anderson, working through the National ABLE program, continued as a skilled and invaluable museum guide, allowing us to keep the museum open regular hours. Each year we get thousands of visitors from across the US and Canada, as well as from around the world.

For those who enjoy Facebook, Derek Palmieri continues to manage the GHS Facebook page (<https://www.facebook.com/pages/Gorham-Historical-Society-Railroad-Museum/172831889397936>) , which a number of us contribute photos and historical tidbits to.

With help from model railroad aficionados Derek Palmieri and especially Joe Fox, we have essentially completely rewired and upgraded the wiring of the entire track. This has greatly improved the operation of the very popular model railroad. The addition of a new trolley car

GORHAM HISTORICAL SOCIETY REPORT

automatic reversing switch is next on the docket, along with some other modest improvements. Volunteers Ben Gagnon and Jan Ely, working through Northern Human Services, did a masterful job of staining the entire deck and railings for the Railroadiana and Model Railroad exhibits.

As was written up in a recent Berlin Daily News story, the GHS worked on Phase 1 of our caboose restoration project in 2013. Under the leadership of Tim Sappington, Nick Wenck, Caramon Burrows and Reuben Rajala all worked on the design and construction of stairs and caboose deck railing improvements, as well as the replacement of a door window that will allow visitors to see the inside of the caboose. With a new steel grating and some paint, the first phase will be completed this coming Spring. We also hope to repaint the caboose. Phase 2 will be the repair and repainting of the interior of the caboose, as well as the addition of some interpretive displays, with the eventual goal of allowing guided tours of the caboose itself sometime in late 2014 or 2015.

We again received assistance from GMHS students during their Community Service Day. A number of middle school students, staff and parent volunteers helped to rake museum grounds and to extend our new flowerbed around the west end of the depot. Later in the Spring, other volunteers from the Coos County Botanical Club generously donated and planted diverse seedlings in these same flower beds. Wally Corrigan provided loam.

For nearly two years, we were fortunate to have space for monthly stories about Gorham's history in the monthly local newspaper Gorham Gazette. We wish to express our appreciation for the opportunity to share our local history in this in-town newspaper while it was being published. Archived issues can be found here:

<http://www.ourvillagechicago.com/gorhamgazette.htm> in a PDF format.

For those interested in some photos of the museum and railroad equipment on display, you can view some at Picasa. We will add more photos over time to help attract visitors.

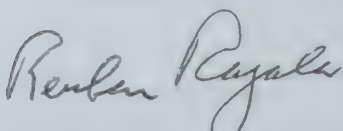
(<https://picasaweb.google.com/GorhamHistoricalSociety/GorhamNHHistoricalSocietyGrandTrunkRailwayDepotMuseum>)

Finally, our modest website continues to be hosted and managed by Moriah Design (<http://www.gorhamnewhampshire.com/railroadmuseum.html>). Sometime in the future we'll have a more expanded website, with the addition of many more historical photos.

We thank those who continue to donate historical artifacts, photos and other materials to the museum. Michael Eastman also deserves credit for the loan of handcrafted items for the Abenaki display.

We wish to thank the voters of Gorham, our membership, donors and the thousands of visitors for their continued annual support!

Respectfully submitted,



Reuben Rajala, President

NORTH COUNTRY COUNCIL REPORT

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, “Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country”

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council’s FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area, Plymouth area and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost and availability of resources.*
3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization and establishment of reserve funds.*
4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums and leaders. Communicate NCC accomplishments, value of service and impact.*
5. **Strategic Development:** *Advance NCC’s commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

NORTH COUNTRY COUNCIL REPORT

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes

Jeffrey R. Hayes
Executive Director



Libby Pool Recreation Area

NOTICE

INVOLUNTARILY MERGED LOTS IN THE TOWN OF GORHAM

To any property owner in the Town of Gorham who feels their property has been merged as a result of an involuntary merger.

If your lots or parcels were involuntarily merged (*lots being merged by municipal action for zoning, assessing or taxation purposes without the consent of the owner*) prior to September 18, 2010 by the Town of Gorham, the Town shall at the request of the owner, restore your lots to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the Coos County Registry of Deeds, provided that your request is submitted to the governing body prior to December 31, 2016.

If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be prevented from requesting the restoration.

The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots. All decisions of the governing body may be appealed in accordance with the provisions of NH RSA 676.

The restoration of the lots shall not be deemed to cure any non-conformity with existing local land use ordinances.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



Third Hole
Photo by Deborah Ryan

EXEMPTIONS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

Blind Exemption (RSA 72:37) \$15,000

Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28) \$50 or \$700

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

EXEMPTIONS AVAILABLE TO TAXPAYERS

Wood Heating Energy Systems Exemptions (RSA 72:70) \$100

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee

Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb)	\$100 (only if applied for as a separate project)
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

General Permit Fees (for all Residential and Commercial Applications)

Mechanical	\$ 30
Demolition	\$ 75
Signs:	
Permanent	\$ 40
Temporary	\$ 25

After-the-Fact Permit Penalty \$150

**All Building Permits are effective for two years from date of issue.
Renewals will be for one year.**



IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 11TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2014-2015

Memorial Day	Monday, May 26, 2014
Fourth of July	Friday, July 4, 2014
Labor Day	Monday, September 1, 2014
Columbus Day	Monday, October 13, 2014
Veteran's Day	Tuesday, November 11, 2014
Thanksgiving Day	Thursday, November 27, 2014
Day After Thanksgiving	Friday, November 28, 2014
Christmas	Thursday, December 25, 2014
New Year's Day	Thursday, January 1, 2015
Civil Right's Day	Monday, January 19, 2015
President's Day	Monday, February 16, 2015

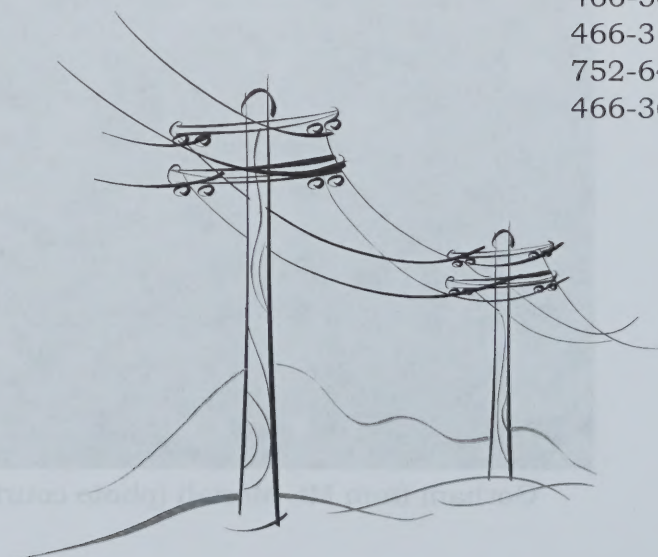


Gorham from Mt. Moriah (photo courtesy of Jeff Schall)

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322 Ext 0
Androscoggin Valley Hospital	752-2200
Assessing	466-3322 Ext 5
Berlin/Gorham District Court	752-3160
Birth Certificates/Marriage Licenses	466-2744 Ext 7
Building/Electrical/Plumbing Permits	466-3322 Ext 5
Cemeteries/Burials	466-5025
Chamber of Commerce	752-6060
Coos County Family Health Services	466-2741
Dog Licenses	466-2744 Ext 7
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322 Ext 5
Family Resource Center	466-5190
Fire Permits	466-2549
Fuel Assistance	752-3248
Gorham Community Learning Center	466-5766
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health Officer	466-2549
Information Booth	466-3103
Medallion Opera House	466-3322 Ext 3
Motor Vehicle Registration	466-2744 Ext 7
NH Division of Health & Human Services	752-7800
North Country Council	444-6303
Post Office	466-2182
Recycling	466-5025
Senior & Adult Programs	466-3121
Service Link	752-6407
Superintendent of Schools	466-3632



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm
Saturday 10 am to Noon

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am – 3 pm
Saturdays, May to October 8 am to noon (dates to be determined) (Call FMI)

Recreation Department

39 Railroad Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am – 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8 am to 5 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street – (603)-466-3302
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm

Incorporated

1836